

DEMAND NO. 30

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 30 [2047, 2075, 2235]	1199.74	--	1199.74	1867.50	--	1867.50	1855.00	--	1855.00	2367.50	--	2367.50
2047 Other Fiscal Services	--	--	--	12.50	--	12.50	--	--	--	12.50	--	12.50
103 Promotion of Small Savings	--	--	--	12.50	--	12.50	--	--	--	12.50	--	12.50
01 National Savings Advisory Committee	--	--	--	12.50	--	12.50	--	--	--	12.50	--	12.50
01 Salaries	--	--	--	3.00	--	3.00	--	--	--	3.00	--	3.00
02 Wages	--	--	--	0.50	--	0.50	--	--	--	0.50	--	0.50
11 Domestic travel expenses	--	--	--	1.00	--	1.00	--	--	--	1.00	--	1.00
13 Office expenses	--	--	--	2.00	--	2.00	--	--	--	2.00	--	2.00
27 Minor Works	--	--	--	0.50	--	0.50	--	--	--	0.50	--	0.50
28 Professional Services	--	--	--	0.50	--	0.50	--	--	--	0.50	--	0.50
50 Other charges	--	--	--	5.00	--	5.00	--	--	--	5.00	--	5.00
2075 Miscellaneous General Services	49.74	--	49.74	255.00	--	255.00	255.00	--	255.00	255.00	--	255.00
103 State Lotteries	49.74	--	49.74	255.00	--	255.00	255.00	--	255.00	255.00	--	255.00
01 Lotteries	49.74	--	49.74	255.00	--	255.00	255.00	--	255.00	255.00	--	255.00
01 Salaries	38.15	--	38.15	60.00	--	60.00	60.00	--	60.00	60.00	--	60.00
02 Wages	0.11	--	0.11	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	0.25	--	0.25	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	6.13	--	6.13	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
14 Rents, Rates, Taxes	1.39	--	1.39	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
26 Advertising and Publicity	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	--	--	--	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
28 Professional Services	3.71	--	3.71	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
50 Other charges	--	--	--	155.00	--	155.00	155.00	--	155.00	155.00	--	155.00
2235 Social Security and Welfare	1150.00	--	1150.00	1600.00	--	1600.00	1600.00	--	1600.00	2100.00	--	2100.00
60 Other Social Security and Welfare Programmes	1150.00	--	1150.00	1600.00	--	1600.00	1600.00	--	1600.00	2100.00	--	2100.00
800 Other Expenditure	1150.00	--	1150.00	1600.00	--	1600.00	1600.00	--	1600.00	2100.00	--	2100.00
01 Lotteries	1150.00	--	1150.00	1600.00	--	1600.00	1600.00	--	1600.00	1700.00	--	1700.00
31 Grant-in-aid	1150.00	--	1150.00	1600.00	--	1600.00	1600.00	--	1600.00	1700.00	--	1700.00
03 One time Grants for Upgradation of Institutions unfder Provedoria (N.P)	--	--	--	--	--	--	--	--	--	400.00	--	400.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	400.00	--	400.00