

DEMAND NO. 32

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 32 (FINANCE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 32 [2075, 2885, 4075, 6216]	7.60	28226.60	28234.20	25.00	73450.00	73475.00	25.00	73450.00	73475.00	25.00	57030.00	57055.00
2075 Miscellaneous General Services	7.60	111.10	118.70	25.00	1900.00	1925.00	25.00	1900.00	1925.00	25.00	2130.00	2155.00
800 Other Expenditue	7.60	111.10	118.70	25.00	1900.00	1925.00	25.00	1900.00	1925.00	25.00	2130.00	2155.00
03 Consultancy Fees for Financial Services (Non-Plan)	7.60	--	7.60	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
50 Other charges	7.60	--	7.60	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
04 Consultancy fees for Legal Services (Non-Plan)	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
50 Other charges	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
06 Consultancy fees for PPP Projects (P)	--	--	--	--	100.00	100.00	--	100.00	100.00	--	30.00	30.00
50 Other charges	--	--	--	--	100.00	100.00	--	100.00	100.00	--	30.00	30.00
07 Consultancy fees for Mopa Airport	--	111.10	111.10	--	--	--	--	--	--	--	--	--
50 Other charges	--	111.10	111.10	--	--	--	--	--	--	--	--	--
08 Consultancy fees for Legal Services by GSIDC (P)	--	--	--	--	1800.00	1800.00	--	1800.00	1800.00	--	100.00	100.00
50 Other charges	--	--	--	--	1800.00	1800.00	--	1800.00	1800.00	--	100.00	100.00
09 Advances to Goa Electronic Limited (P)	--	--	--	--	--	--	--	--	--	--	500.00	500.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	500.00	500.00
10 Fund for Startup (P)	--	--	--	--	--	--	--	--	--	--	1500.00	1500.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	1500.00	1500.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
2885 Other Outlays on Industries and Minerals	--	115.50	115.50	--	550.00	550.00	--	550.00	550.00	--	4400.00	4400.00
60 Others	--	115.50	115.50	--	550.00	550.00	--	550.00	550.00	--	4400.00	4400.00
800 Other Expenditure	--	115.50	115.50	--	550.00	550.00	--	550.00	550.00	--	4400.00	4400.00
01 Interest Subsidy on loan disbursed by EDC towards CMRY/NPA Assets (Plan)	--	115.50	115.50	--	550.00	550.00	--	550.00	550.00	--	800.00	800.00
33 Subsidies	--	115.50	115.50	--	550.00	550.00	--	550.00	550.00	--	800.00	800.00
02 Contribution to Corpus Fund (P)	--	--	--	--	--	--	--	--	--	--	100.00	100.00
32 Contributions	--	--	--	--	--	--	--	--	--	--	100.00	100.00
03 Advance Subsidy under Dr. Vergees Curien Scheme (P)	--	--	--	--	--	--	--	--	--	--	3500.00	3500.00
33 Subsidies	--	--	--	--	--	--	--	--	--	--	3500.00	3500.00
4075 Capital Outlay on Misc. General Services	--	28000.00	28000.00	--	70000.00	70000.00	--	70000.00	70000.00	--	50000.00	50000.00
800 Other Expenditure	--	28000.00	28000.00	--	70000.00	70000.00	--	70000.00	70000.00	--	50000.00	50000.00
01 Contribution to Goa State Infrastructure Development Corporation	--	24000.00	24000.00	--	60000.00	60000.00	--	60000.00	60000.00	--	50000.00	50000.00
60 Other capital expenditure	--	24000.00	24000.00	--	60000.00	60000.00	--	60000.00	60000.00	--	50000.00	50000.00
07 Infrastructure Fund towards contribution of various project under EP&C Scheme/Power/GSIDC (P)	--	4000.00	4000.00	--	10000.00	10000.00	--	10000.00	10000.00	--	--	--
60 Other capital expenditure	--	4000.00	4000.00	--	10000.00	10000.00	--	10000.00	10000.00	--	--	--

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
6216 Loans for Housing	--	--	--	--	1000.00	1000.00	--	1000.00	1000.00	--	500.00	500.00
80 General	--	--	--	--	1000.00	1000.00	--	1000.00	1000.00	--	500.00	500.00
201 Loans to Housing Board	--	--	--	--	1000.00	1000.00	--	1000.00	1000.00	--	500.00	500.00
01 Loans to Housing Board (P)	--	--	--	--	1000.00	1000.00	--	1000.00	1000.00	--	500.00	500.00
55 Loans and advances	--	--	--	--	1000.00	1000.00	--	1000.00	1000.00	--	500.00	500.00