

DEMAND NO. 33

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 33 (REVENUE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 33 [2235, 2245, 4059]	684.08	--	684.08	608.00	3500.00	4108.00	608.00	3500.00	4108.00	600.00	3514.40	4114.40
2235 Social Security and Welfare	100.00	--	100.00	250.00	--	250.00	250.00	--	250.00	200.00	--	200.00
01 Rehabilitation	100.00	--	100.00	250.00	--	250.00	250.00	--	250.00	200.00	--	200.00
800 Other Expenditure	100.00	--	100.00	250.00	--	250.00	250.00	--	250.00	200.00	--	200.00
01 Rehabilitation of persons affected by development of various projects, etc.	100.00	--	100.00	250.00	--	250.00	250.00	--	250.00	200.00	--	200.00
31 Grant-in-aid	100.00	--	100.00	250.00	--	250.00	250.00	--	250.00	200.00	--	200.00
2245 Relief on account of Natural Calamities	584.08	--	584.08	358.00	2000.00	2358.00	358.00	2000.00	2358.00	400.00	2014.40	2414.40
07 State Disaster Response Fund.	478.00	--	478.00	150.00	--	150.00	150.00	--	150.00	400.00	--	400.00
102 Transfer to Reserve Funds and Deposit Accounts	478.00	--	478.00	150.00	--	150.00	150.00	--	150.00	400.00	--	400.00
02 State Disaster Response Fund	478.00	--	478.00	150.00	--	150.00	150.00	--	150.00	400.00	--	400.00
32 Contributions	478.00	--	478.00	150.00	--	150.00	150.00	--	150.00	400.00	--	400.00
80 General	106.08	--	106.08	208.00	2000.00	2208.00	208.00	2000.00	2208.00	--	2014.40	2014.40
800 Other Expenditure	106.08	--	106.08	208.00	2000.00	2208.00	208.00	2000.00	2208.00	--	2014.40	2014.40
03 13th FC Grants for Capacity Building for Disaster Response.	17.92	--	17.92	100.00	--	100.00	100.00	--	100.00	--	--	--
50 Other charges	17.92	--	17.92	100.00	--	100.00	100.00	--	100.00	--	--	--
04 Salary Grants to Weaker Communitade Employees	80.00	--	80.00	88.00	--	88.00	88.00	--	88.00	--	--	--
31 Grant-in-aid	80.00	--	80.00	88.00	--	88.00	88.00	--	88.00	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
05 Setting up of Comunidade Commission	8.16	--	8.16	20.00	--	20.00	20.00	--	20.00	--	--	--
01 Salaries	8.16	--	8.16	17.20	--	17.20	17.20	--	17.20	--	--	--
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	--	--	--
14 Rents, Rates, Taxes	--	--	--	1.80	--	1.80	1.80	--	1.80	--	--	--
06 Goa Abolition of Proprietorship of Titles and Grants of Land (P)	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	2000.00	2000.00
50 Other charges	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	2000.00	2000.00
07 Strengthening of State Disaster & District Disaster Management Authorities (P)	--	--	--	--	--	--	--	--	--	--	14.40	14.40
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	14.40	14.40
4059 Capital Outlay on Public Works	--	--	--	--	1500.00	1500.00	--	1500.00	1500.00	--	1500.00	1500.00
80 General	--	--	--	--	1500.00	1500.00	--	1500.00	1500.00	--	1500.00	1500.00
051 Construction	--	--	--	--	1500.00	1500.00	--	1500.00	1500.00	--	1500.00	1500.00
01 Rehabilitation project under taken by Goa Rehabilitation Board	--	--	--	--	1500.00	1500.00	--	1500.00	1500.00	--	1500.00	1500.00
53 Major Works	--	--	--	--	1500.00	1500.00	--	1500.00	1500.00	--	1500.00	1500.00