

**DEMAND NO. 46**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 46 (MUSEUM)**

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads<br><br>1 | Actuals<br>2014 - 2015 |              |               | Budget Estimates<br>2015 - 2016 |               |               | Revised Estimates<br>2015 - 2016 |               |               | Budget Estimates<br>2016 - 2017 |               |               |
|---|------------------------|--------------|---------------|---------------------------------|---------------|---------------|----------------------------------|---------------|---------------|---------------------------------|---------------|---------------|
|   | Non-Plan               | Plan         | Total         | Non-Plan                        | Plan          | Total         | Non-Plan                         | Plan          | Total         | Non-Plan                        | Plan          | Total         |
|   | 2                      | 3            | 4             | 5                               | 6             | 7             | 8                                | 9             | 10            | 11                              | 12            | 13            |
| <b>TOTAL DEMAND 46 [2205, 4202]</b>                         | <b>103.21</b>          | <b>97.71</b> | <b>200.92</b> | <b>170.00</b>                   | <b>659.10</b> | <b>829.10</b> | <b>118.00</b>                    | <b>123.10</b> | <b>241.10</b> | <b>198.00</b>                   | <b>687.60</b> | <b>885.60</b> |
| <b>2205 Art and Culture</b>                                 | <b>103.21</b>          | <b>97.71</b> | <b>200.92</b> | <b>170.00</b>                   | <b>159.10</b> | <b>329.10</b> | <b>118.00</b>                    | <b>123.10</b> | <b>241.10</b> | <b>198.00</b>                   | <b>187.60</b> | <b>385.60</b> |
| <b>107 Museums</b>  | <b>103.21</b>          | <b>97.71</b> | <b>200.92</b> | <b>170.00</b>                   | <b>159.10</b> | <b>329.10</b> | <b>118.00</b>                    | <b>123.10</b> | <b>241.10</b> | <b>198.00</b>                   | <b>187.60</b> | <b>385.60</b> |
| 01 Ezxpansion of Museum (Plan)                              | --                     | 97.71        | 97.71         | --                              | 159.10        | 159.10        | --                               | 123.10        | 123.10        | --                              | <b>187.60</b> | <b>187.60</b> |
| 01 Salaries   | --                     | 59.90        | 59.90         | --                              | 70.00         | 70.00         | --                               | 70.00         | 70.00         | --                              | 98.50         | 98.50         |
| 02 Wages  | --                     | 4.80         | 4.80          | --                              | 10.00         | 10.00         | --                               | 8.00          | 8.00          | --                              | 10.00         | 10.00         |
| 03 Overtime Allowance                                       | --                     | --           | --            | --                              | 0.10          | 0.10          | --                               | 0.10          | 0.10          | --                              | 0.10          | 0.10          |
| 11 Domestic travel expenses                                 | --                     | --           | --            | --                              | 0.50          | 0.50          | --                               | 0.50          | 0.50          | --                              | 0.50          | 0.50          |
| 13 Office expenses  | --                     | 30.32        | 30.32         | --                              | 35.00         | 35.00         | --                               | 28.00         | 28.00         | --                              | 35.00         | 35.00         |
| 16 Publications   | --                     | --           | --            | --                              | 3.00          | 3.00          | --                               | --            | --            | --                              | 3.00          | 3.00          |
| 26 Advertising and Publicity                                | --                     | 2.01         | 2.01          | --                              | 3.50          | 3.50          | --                               | 1.50          | 1.50          | --                              | 3.50          | 3.50          |
| 27 Minor Works  | --                     | 0.68         | 0.68          | --                              | 2.00          | 2.00          | --                               | --            | --            | --                              | 2.00          | 2.00          |
| 31 Grant-in-aid   | --                     | --           | --            | --                              | 35.00         | 35.00         | --                               | 15.00         | 15.00         | --                              | 35.00         | 35.00         |
| 02 State Museum (Non-Plan)                                  | 103.21                 | --           | 103.21        | 170.00                          | --            | 170.00        | 118.00                           | --            | 118.00        | <b>198.00</b>                   | --            | <b>198.00</b> |
| 01 Salaries   | 57.41                  | --           | 57.41         | 90.00                           | --            | 90.00         | 65.00                            | --            | 65.00         | 110.00                          | --            | 110.00        |
| 02 Wages  | 45.28                  | --           | 45.28         | 50.00                           | --            | 50.00         | 46.00                            | --            | 46.00         | 60.00                           | --            | 60.00         |
| 11 Domestic travel expenses                                 | --                     | --           | --            | 2.00                            | --            | 2.00          | --                               | --            | --            | 2.00                            | --            | 2.00          |

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(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads<br><br>1          | Actuals<br>2014 - 2015 |      |       | Budget Estimates<br>2015 - 2016 |               |               | Revised Estimates<br>2015 - 2016 |      |       | Budget Estimates<br>2016 - 2017 |               |               |
|--|------------------------|------|-------|---------------------------------|---------------|---------------|----------------------------------|------|-------|---------------------------------|---------------|---------------|
|  | Non-Plan               | Plan | Total | Non-Plan                        | Plan          | Total         | Non-Plan                         | Plan | Total | Non-Plan                        | Plan          | Total         |
|  | 2                      | 3    | 4     | 5                               | 6             | 7             | 8                                | 9    | 10    | 11                              | 12            | 13            |
| 12 Foreign travel expenses   | --                     | --   | --    | 1.00                            | --            | 1.00          | --                               | --   | --    | 1.00                            | --            | 1.00          |
| 13 Office expenses   | 0.03                   | --   | 0.03  | 12.00                           | --            | 12.00         | 6.00                             | --   | 6.00  | 10.00                           | --            | 10.00         |
| 16 Publications  | --                     | --   | --    | 2.00                            | --            | 2.00          | --                               | --   | --    | 2.00                            | --            | 2.00          |
| 21 Supplies and Materials  | --                     | --   | --    | 2.00                            | --            | 2.00          | --                               | --   | --    | 2.00                            | --            | 2.00          |
| 26 Advertising and Publicity   | 0.49                   | --   | 0.49  | 1.00                            | --            | 1.00          | 1.00                             | --   | 1.00  | 1.00                            | --            | 1.00          |
| 27 Minor Works   | --                     | --   | --    | 10.00                           | --            | 10.00         | --                               | --   | --    | 10.00                           | --            | 10.00         |
| <b>4202 Capital Outlay on Education,<br/>Sports, Art and Culture</b> | --                     | --   | --    | --                              | <b>500.00</b> | <b>500.00</b> | --                               | --   | --    | --                              | <b>500.00</b> | <b>500.00</b> |
| <b>04 Art and Culture</b>  | --                     | --   | --    | --                              | <b>500.00</b> | <b>500.00</b> | --                               | --   | --    | --                              | <b>500.00</b> | <b>500.00</b> |
| <b>106 Museums</b>   | --                     | --   | --    | --                              | <b>500.00</b> | <b>500.00</b> | --                               | --   | --    | --                              | <b>500.00</b> | <b>500.00</b> |
| 01 Buildings (State Museum)  | --                     | --   | --    | --                              | 500.00        | 500.00        | --                               | --   | --    | --                              | <b>500.00</b> | <b>500.00</b> |
| 53 Major Works   | --                     | --   | --    | --                              | 500.00        | 500.00        | --                               | --   | --    | --                              | 500.00        | 500.00        |