

## DEMAND NO. 52

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 52</b> [2210, 2230, 4250]	444.24	2553.63	2997.87	624.20	2981.30	3605.50	518.57	2672.21	3190.78	685.85	3325.20	4011.05
<b>2210 Medical and Public Health</b>	126.20	2083.90	2210.10	175.10	2209.60	2384.70	120.66	2002.36	2123.02	145.10	2485.60	2630.70
<b>01 Urban Health Services - Allopathy</b>	126.20	2083.90	2210.10	175.10	2209.60	2384.70	120.66	2002.36	2123.02	145.10	2485.60	2630.70
<b>102 Employees State Insurance Scheme</b>	126.20	2084.40	2210.60	175.10	2209.60	2384.70	120.66	2002.36	2123.02	145.10	2485.60	2630.70
01 Implementation of Employees State Insurance Scheme (Plan)	--	2084.40	2084.40	--	2209.60	2209.60	--	2002.36	2002.36	--	2485.60	2485.60
01 Salaries	--	1584.52	1584.52	--	1750.00	1750.00	--	1542.76	1542.76	--	2000.00	2000.00
02 Wages	--	18.37	18.37	--	25.00	25.00	--	25.00	25.00	--	25.00	25.00
03 Overtime Allowance	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
11 Domestic travel expenses	--	1.98	1.98	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
13 Office expenses	--	86.87	86.87	--	50.00	50.00	--	50.00	50.00	--	80.00	80.00
14 Rents, Rates, Taxes	--	1.96	1.96	--	3.50	3.50	--	3.50	3.50	--	3.00	3.00
21 Supplies and Materials	--	377.67	377.67	--	350.00	350.00	--	350.00	350.00	--	350.00	350.00
24 POL	--	1.77	1.77	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
26 Advertising and Publicity	--	0.77	0.77	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
27 Minor Works	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
28 Professional Services	--	4.77	4.77	--	8.50	8.50	--	8.50	8.50	--	5.00	5.00
50 Other charges	--	5.72	5.72	--	9.00	9.00	--	9.00	9.00	--	9.00	9.00

**DEMAND NO. 52**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Implementation of Employees State Insurance Scheme (Non-Plan)	126.20	--	126.20	175.10	--	175.10	120.66	--	120.66	<b>145.10</b>	--	<b>145.10</b>
01 Salaries	102.03	--	102.03	130.00	--	130.00	75.56	--	75.56	110.00	--	110.00
02 Wages	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.39	--	0.39	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
13 Office expenses	4.33	--	4.33	9.00	--	9.00	9.00	--	9.00	9.00	--	9.00
14 Rents, Rates, Taxes	2.59	--	2.59	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
21 Supplies and Materials	13.56	--	13.56	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
28 Professional Services	3.09	--	3.09	15.00	--	15.00	15.00	--	15.00	5.00	--	5.00
50 Other charges	0.21	--	0.21	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
<b>911 Deduct - Recoveries of Overpayment</b>	--	<b>-0.50</b>	<b>-0.50</b>	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	--	-0.50	-0.50	--	--	--	--	--	--	--	--	--
01 Salaries	--	-0.39	-0.39	--	--	--	--	--	--	--	--	--
13 Office expenses	--	-0.08	-0.08	--	--	--	--	--	--	--	--	--
21 Supplies and Materials	--	-0.03	-0.03	--	--	--	--	--	--	--	--	--
<b>2230 Labour and Employment</b>	<b>318.04</b>	<b>469.73</b>	<b>787.77</b>	<b>449.10</b>	<b>770.70</b>	<b>1219.80</b>	<b>397.91</b>	<b>668.85</b>	<b>1066.76</b>	<b>540.75</b>	<b>819.60</b>	<b>1360.35</b>
<b>01 Labour</b>	<b>318.04</b>	<b>469.73</b>	<b>787.77</b>	<b>449.10</b>	<b>770.70</b>	<b>1219.80</b>	<b>397.91</b>	<b>668.85</b>	<b>1066.76</b>	<b>540.75</b>	<b>819.60</b>	<b>1360.35</b>
<b>001 Direction and Administration</b>	<b>124.72</b>	<b>60.46</b>	<b>185.18</b>	<b>188.87</b>	<b>83.10</b>	<b>271.97</b>	<b>137.68</b>	<b>53.10</b>	<b>190.78</b>	<b>211.85</b>	<b>102.60</b>	<b>314.45</b>

**DEMAND NO. 52**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Direction (Non-Plan)	53.16	--	53.16	88.12	--	88.12	36.93	--	36.93	<b>87.10</b>	--	<b>87.10</b>
01 Salaries	37.56	--	37.56	70.00	--	70.00	18.81	--	18.81	70.00	--	70.00
02 Wages	9.97	--	9.97	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
03 Overtime Allowance	--	--	--	0.12	--	0.12	0.12	--	0.12	0.10	--	0.10
11 Domestic travel expenses	0.28	--	0.28	1.00	--	1.00	1.00	--	1.00	0.50	--	0.50
13 Office expenses	5.35	--	5.35	7.00	--	7.00	7.00	--	7.00	6.50	--	6.50
02 Strengthening of Labour Administration (Non-Plan)	55.01	--	55.01	75.55	--	75.55	75.55	--	75.55	<b>90.55</b>	--	<b>90.55</b>
01 Salaries	51.21	--	51.21	70.00	--	70.00	70.00	--	70.00	85.00	--	85.00
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.35	--	0.35	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	3.45	--	3.45	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
03 Strengthening of Labour Administration (Plan)	--	60.46	60.46	--	83.10	83.10	--	53.10	53.10	--	<b>102.60</b>	<b>102.60</b>
01 Salaries	--	49.06	49.06	--	60.00	60.00	--	30.00	30.00	--	80.00	80.00
02 Wages	--	5.58	5.58	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
11 Domestic travel expenses	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
13 Office expenses	--	2.84	2.84	--	3.00	3.00	--	3.00	3.00	--	2.50	2.50
14 Rents, Rates, Taxes	--	2.98	2.98	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00

**DEMAND NO. 52**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
04 Creation of Statistical Cell (Non-Plan)	16.55	--	16.55	25.20	--	25.20	25.20	--	25.20	<b>34.20</b>	--	<b>34.20</b>
01 Salaries	16.55	--	16.55	25.00	--	25.00	25.00	--	25.00	34.00	--	34.00
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
<b>101 Industrial Relations</b>	<b>90.60</b>	<b>69.04</b>	<b>159.64</b>	<b>135.05</b>	<b>96.50</b>	<b>231.55</b>	<b>135.05</b>	<b>24.65</b>	<b>159.70</b>	<b>172.70</b>	<b>90.50</b>	<b>263.20</b>
01 Enforcement of Labour Laws (Non-Plan)	4.02	--	4.02	9.55	--	9.55	9.55	--	9.55	<b>14.00</b>	--	<b>14.00</b>
01 Salaries	3.28	--	3.28	8.00	--	8.00	8.00	--	8.00	12.00	--	12.00
11 Domestic travel expenses	--	--	--	0.05	--	0.05	0.05	--	0.05	0.50	--	0.50
13 Office expenses	0.74	--	0.74	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
04 Enforcement of Shops and Establishment Act (Non-Plan)	48.89	--	48.89	64.40	--	64.40	64.40	--	64.40	<b>84.60</b>	--	<b>84.60</b>
01 Salaries	45.41	--	45.41	60.00	--	60.00	60.00	--	60.00	78.00	--	78.00
03 Overtime Allowance	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
11 Domestic travel expenses	--	--	--	0.30	--	0.30	0.30	--	0.30	2.50	--	2.50
13 Office expenses	3.48	--	3.48	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
05 Industrial Tribunal-cum-Labour Court (Non-Plan)	27.34	--	27.34	44.10	--	44.10	44.10	--	44.10	<b>54.10</b>	--	<b>54.10</b>
01 Salaries	20.32	--	20.32	35.00	--	35.00	35.00	--	35.00	45.00	--	45.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Wages	2.61	--	2.61	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	4.41	--	4.41	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
06 Establishment of Wage Fixation Cell (Non-Plan)	10.35	--	10.35	17.00	--	17.00	17.00	--	17.00	<b>20.00</b>	--	<b>20.00</b>
01 Salaries	9.30	--	9.30	12.00	--	12.00	12.00	--	12.00	16.00	--	16.00
13 Office expenses	1.05	--	1.05	5.00	--	5.00	5.00	--	5.00	4.00	--	4.00
07 Setting up of Industrial-cum-Labour Court (Plan)	--	69.04	69.04	--	96.00	96.00	--	24.15	24.15	--	<b>90.00</b>	<b>90.00</b>
01 Salaries	--	63.82	63.82	--	85.00	85.00	--	13.15	13.15	--	80.00	80.00
02 Wages	--	2.18	2.18	--	7.00	7.00	--	7.00	7.00	--	7.00	7.00
11 Domestic travel expenses	--	0.18	0.18	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
13 Office expenses	--	2.86	2.86	--	3.00	3.00	--	3.00	3.00	--	2.50	2.50
08 Universal Pension for unorganised Sector (P)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	<b>0.50</b>	<b>0.50</b>
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
<b>103 General Labour Welfare</b>	<b>103.20</b>	<b>338.86</b>	<b>442.06</b>	<b>125.18</b>	<b>496.60</b>	<b>621.78</b>	<b>125.18</b>	<b>496.60</b>	<b>621.78</b>	<b>156.20</b>	<b>519.10</b>	<b>675.30</b>
01 Setting up of Labour Welfare Centre for Industrial Workers (Non-Plan)	103.20	--	103.20	125.18	--	125.18	125.18	--	125.18	<b>156.20</b>	--	<b>156.20</b>
01 Salaries	81.29	--	81.29	100.00	--	100.00	100.00	--	100.00	130.00	--	130.00
02 Wages	10.00	--	10.00	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00

## DEMAND NO. 52

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 52 (LABOUR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	0.01	--	0.01	0.18	--	0.18	0.18	--	0.18	0.20	--	0.20
13 Office expenses	1.93	--	1.93	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
14 Rents, Rates, Taxes	9.97	--	9.97	12.00	--	12.00	12.00	--	12.00	13.00	--	13.00
02 Setting up of Labour Welfare Centre for Industrial Wkrers (Plan)	--	63.88	63.88	--	134.60	134.60	--	134.60	134.60	--	<b>129.60</b>	<b>129.60</b>
01 Salaries	--	51.94	51.94	--	60.00	60.00	--	60.00	60.00	--	75.00	75.00
02 Wages	--	1.33	1.33	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
11 Domestic travel expenses	--	0.03	0.03	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
13 Office expenses	--	0.23	0.23	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
14 Rents, Rates, Taxes	--	5.90	5.90	--	9.00	9.00	--	9.00	9.00	--	9.00	9.00
21 Supplies and Materials	--	1.40	1.40	--	50.00	50.00	--	50.00	50.00	--	30.00	30.00
26 Advertising and Publicity	--	3.05	3.05	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
28 Professional Services	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
03 Computerisation of Department (Plan)	--	9.33	9.33	--	40.00	40.00	--	40.00	40.00	--	<b>30.00</b>	<b>30.00</b>
13 Office expenses	--	9.33	9.33	--	40.00	40.00	--	40.00	40.00	--	30.00	30.00
04 Enforcement of Welfare Fund Act (Plan)	--	174.43	174.43	--	213.00	213.00	--	213.00	213.00	--	<b>225.00</b>	<b>225.00</b>
01 Salaries	--	23.20	23.20	--	28.00	28.00	--	28.00	28.00	--	40.00	40.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Wages	--	1.23	1.23	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
13 Office expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
32 Contributions	--	150.00	150.00	--	180.00	180.00	--	180.00	180.00	--	180.00	180.00
05 Setting up of Women and Child Labour Cell (Plan)	--	0.47	.47	--	0.50	0.50	--	0.50	0.50	--	<b>0.50</b>	<b>0.50</b>
01 Salaries	--	0.47	0.47	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
50 Other charges	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
06 Enforcement of building and other construction Workers Act (Plan)	--	60.77	60.77	--	73.20	73.20	--	73.20	73.20	--	<b>84.70</b>	<b>84.70</b>
01 Salaries	--	60.26	60.26	--	68.00	68.00	--	68.00	68.00	--	80.00	80.00
02 Wages	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	0.10	0.10	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20
13 Office expenses	--	0.41	0.41	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
28 Professional Services	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
07 Rashtriya Bima Swasthya Yojana BPL Benefisheries (Plan)	--	29.98	29.98	--	35.30	35.30	--	35.30	35.30	--	<b>49.30</b>	<b>49.30</b>
01 Salaries	--	29.98	29.98	--	35.00	35.00	--	35.00	35.00	--	49.00	49.00
02 Wages	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
13 Office expenses	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
<b>789 Special Component Plan for Scheduled Castes</b>	--	<b>0.36</b>	<b>0.36</b>	--	<b>13.50</b>	<b>13.50</b>	--	<b>13.50</b>	<b>13.50</b>	--	<b>15.00</b>	<b>15.00</b>
01 Scheduled Castes Development Scheme (P)	--	0.36	.36	--	13.50	13.50	--	13.50	13.50	--	<b>15.00</b>	<b>15.00</b>
50 Other charges	--	0.36	0.36	--	13.50	13.50	--	13.50	13.50	--	15.00	15.00
<b>796 Tribal Area Sub-Plan</b>	--	<b>1.01</b>	<b>1.01</b>	--	<b>81.00</b>	<b>81.00</b>	--	<b>81.00</b>	<b>81.00</b>	--	<b>92.40</b>	<b>92.40</b>
01 Scheduled Tribes Development Scheme (p)	--	1.01	1.01	--	81.00	81.00	--	81.00	81.00	--	<b>92.40</b>	<b>92.40</b>
50 Other charges	--	1.01	1.01	--	81.00	81.00	--	81.00	81.00	--	92.40	92.40
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-0.48</b>	--	<b>-0.48</b>	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.48	--	-48	--	--	--	--	--	--	--	--	--
01 Salaries	-0.48	--	-0.48	--	--	--	--	--	--	--	--	--
<b>4250 Capital Outlay on Other Social Services</b>	--	--	--	--	<b>1.00</b>	<b>1.00</b>	--	<b>1.00</b>	<b>1.00</b>	--	<b>20.00</b>	<b>20.00</b>
<b>800 Other Expenditure</b>	--	--	--	--	<b>1.00</b>	<b>1.00</b>	--	<b>1.00</b>	<b>1.00</b>	--	<b>20.00</b>	<b>20.00</b>
01 Construction of Headquarters for Commissioner of Labour (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	<b>20.00</b>	<b>20.00</b>
53 Major Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	20.00	20.00



