

DEMAND NO. 53

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 53 (FOODS AND DRUGS ADMINISTRATION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 53 [2210, 4210]	301.30	300.49	601.79	496.00	785.00	1281.00	496.00	785.00	1281.00	496.00	619.00	1115.00
2210 Medical and Public Health	301.30	300.49	601.79	496.00	385.00	881.00	496.00	385.00	881.00	496.00	419.00	915.00
06 Public Health	301.30	273.55	574.85	496.00	313.00	809.00	496.00	313.00	809.00	496.00	330.00	826.00
104 Drug Control	301.30	273.55	574.85	496.00	313.00	809.00	496.00	313.00	809.00	496.00	330.00	826.00
01 Food and Drugs Administration (Non-Plan)	301.30	--	301.30	496.00	--	496.00	496.00	--	496.00	496.00	--	496.00
01 Salaries	289.07	--	289.07	460.00	--	460.00	460.00	--	460.00	460.00	--	460.00
11 Domestic travel expenses	2.60	--	2.60	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
13 Office expenses	8.70	--	8.70	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
21 Supplies and Materials	0.69	--	0.69	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
26 Advertising and Publicity	0.06	--	0.06	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
28 Professional Services	0.18	--	0.18	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	--	--	--	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
02 Strengthening of Food & Drugs Administration (Plan)	--	273.55	273.55	--	313.00	313.00	--	313.00	313.00	--	330.00	330.00
01 Salaries	--	226.80	226.80	--	253.00	253.00	--	253.00	253.00	--	270.00	270.00
11 Domestic travel expenses	--	0.68	0.68	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
13 Office expenses	--	37.32	37.32	--	45.00	45.00	--	45.00	45.00	--	45.00	45.00
21 Supplies and Materials	--	5.72	5.72	--	7.00	7.00	--	7.00	7.00	--	7.00	7.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	--	0.57	0.57	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
27 Minor Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
50 Other charges	--	2.46	2.46	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
80 General	--	26.94	26.94	--	72.00	72.00	--	72.00	72.00	--	89.00	89.00
800 Other Expenditure	--	26.94	26.94	--	72.00	72.00	--	72.00	72.00	--	89.00	89.00
01 Strengthening of Combined Food & Drugs Laboratory (Plan)	--	26.94	26.94	--	72.00	72.00	--	72.00	72.00	--	89.00	89.00
01 Salaries	--	23.43	23.43	--	32.00	32.00	--	32.00	32.00	--	49.00	49.00
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
13 Office expenses	--	2.75	2.75	--	32.00	32.00	--	32.00	32.00	--	32.00	32.00
21 Supplies and Materials	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
26 Advertising and Publicity	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
50 Other charges	--	0.76	0.76	--	3.50	3.50	--	3.50	3.50	--	3.50	3.50
4210 Capital Outlay on Medical and Public Health	--	--	--	--	400.00	400.00	--	400.00	400.00	--	200.00	200.00
01 Urban Health Services	--	--	--	--	400.00	400.00	--	400.00	400.00	--	200.00	200.00
800 Other Expenditure	--	--	--	--	400.00	400.00	--	400.00	400.00	--	200.00	200.00
01 Buildings (Food & Dugs Admn.)	--	--	--	--	400.00	400.00	--	400.00	400.00	--	200.00	200.00
52 Machinery and equipment	--	--	--	--	200.00	200.00	--	200.00	200.00	--	100.00	100.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	--	--	--	200.00	200.00	--	200.00	200.00	--	100.00	100.00