

DEMAND NO. 56

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 56 [2075, 2220, 4059]	363.06	1166.03	1529.09	496.20	4758.10	5254.30	496.20	4758.10	5254.30	535.20	3281.25	3816.45
2075 Miscellaneous General Services	--	0.21	0.21	--	1.10	1.10	--	1.10	1.10	--	0.25	.25
800 Other Expenditue	--	0.21	0.21	--	1.10	1.10	--	1.10	1.10	--	0.25	0.25
01 Subsidy on Interest on Computer loan to Journalists(P)	--	0.21	.21	--	1.10	1.10	--	1.10	1.10	--	0.25	0.25
33 Subsidies	--	0.21	0.21	--	1.10	1.10	--	1.10	1.10	--	0.25	0.25
2220 Information and Publicity	363.06	1165.82	1528.88	496.20	2757.00	3253.20	496.20	2757.00	3253.20	535.20	3181.00	3716.20
01 Films	208.07	973.63	1181.70	272.70	1984.50	2257.20	272.70	1984.50	2257.20	294.70	2115.00	2409.70
001 Direction and Administration	208.07	73.63	281.70	272.70	131.00	403.70	272.70	131.00	403.70	294.70	180.00	474.70
01 Department of Information and Publicity (Non-Plan)	207.87	--	207.87	271.70	--	271.70	271.70	--	271.70	293.70	--	293.70
01 Salaries	155.42	--	155.42	215.00	--	215.00	215.00	--	215.00	237.00	--	237.00
02 Wages	0.10	--	0.10	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
03 Overtime Allowance	0.12	--	0.12	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	1.88	--	1.88	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
13 Office expenses	50.35	--	50.35	50.00	--	50.00	50.00	--	50.00	50.00	--	50.00
14 Rents, Rates, Taxes	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
20 Other Administrative Expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
02 Strengthening of Administration (Plan)	--	1.03	1.03	--	10.00	10.00	--	10.00	10.00	--	30.00	30.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
20 Other Administrative Expenses	--	1.03	1.03	--	5.50	5.50	--	5.50	5.50	--	25.00	25.00
27 Minor Works	--	--	--	--	4.50	4.50	--	4.50	4.50	--	5.00	5.00
03 Goa State Information Commission (Plan)	--	72.60	72.60	--	121.00	121.00	--	121.00	121.00	--	150.00	150.00
31 Grant-in-aid	--	72.60	72.60	--	121.00	121.00	--	121.00	121.00	--	150.00	150.00
04 Appointment of Media Adviser/P.R.O.(N.P)	0.20	--	.20	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	0.20	--	0.20	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
105 Production of Films	--	100.00	100.00	--	533.50	533.50	--	533.50	533.50	--	735.00	735.00
01 Promotion of Regional Films (Plan)	--	--	--	--	88.00	88.00	--	88.00	88.00	--	88.00	88.00
50 Other charges	--	--	--	--	88.00	88.00	--	88.00	88.00	--	88.00	88.00
02 Goa Scheme of Financial Assistance for Films 2010	--	--	--	--	88.00	88.00	--	88.00	88.00	--	300.00	300.00
50 Other charges	--	--	--	--	88.00	88.00	--	88.00	88.00	--	300.00	300.00
03 Konkani/Marathi Film Festival (P)	--	100.00	100.00	--	110.00	110.00	--	110.00	110.00	--	100.00	100.00
50 Other charges	--	100.00	100.00	--	110.00	110.00	--	110.00	110.00	--	100.00	100.00
04 Rural Small Cinema/Theatre (P)	--	--	--	--	27.50	27.50	--	27.50	27.50	--	27.00	27.00
50 Other charges	--	--	--	--	27.50	27.50	--	27.50	27.50	--	27.00	27.00
05 Grant to Films Promoting Goa (P)	--	--	--	--	220.00	220.00	--	220.00	220.00	--	220.00	220.00
31 Grant-in-aid	--	--	--	--	220.00	220.00	--	220.00	220.00	--	220.00	220.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 56 (INFORMATION AND PUBLICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
800 Other Expenditure	--	800.00	800.00	--	1320.00	1320.00	--	1320.00	1320.00	--	1200.00	1200.00
01 Grant to Entertainment Society of Goa (Plan)	--	800.00	800.00	--	1320.00	1320.00	--	1320.00	1320.00	--	1200.00	1200.00
31 Grant-in-aid	--	800.00	800.00	--	1320.00	1320.00	--	1320.00	1320.00	--	1200.00	1200.00
60 Others	154.99	192.19	347.18	223.50	772.50	996.00	223.50	772.50	996.00	240.50	1066.00	1306.50
101 Advertising and Visual Publicity	27.49	140.03	167.52	43.00	284.00	327.00	43.00	284.00	327.00	45.00	484.00	529.00
01 Advertising and Visual Publicity (Plan)	--	129.68	129.68	--	250.00	250.00	--	250.00	250.00	--	400.00	400.00
26 Advertising and Publicity	--	129.68	129.68	--	250.00	250.00	--	250.00	250.00	--	400.00	400.00
02 Publication (Plan)	--	10.35	10.35	--	30.00	30.00	--	30.00	30.00	--	80.00	80.00
16 Publications	--	10.35	10.35	--	30.00	30.00	--	30.00	30.00	--	80.00	80.00
03 Community Listening Scheme (Non-Plan)	27.49	--	27.49	43.00	--	43.00	43.00	--	43.00	45.00	--	45.00
01 Salaries	27.13	--	27.13	40.00	--	40.00	40.00	--	40.00	42.00	--	42.00
03 Overtime Allowance	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	0.36	--	0.36	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
06 International Film Festival (Plan)	--	--	--	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
50 Other charges	--	--	--	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
103 Press Information Services	12.00	--	12.00	20.00	395.00	415.00	20.00	395.00	415.00	30.00	280.00	310.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Pension Scheme for Journalists (Non-Plan)	12.00	--	12.00	20.00	--	20.00	20.00	--	20.00	30.00	--	30.00
04 Pensionary charges	12.00	--	12.00	20.00	--	20.00	20.00	--	20.00	30.00	--	30.00
03 Financial Assistance to indigent journalists (Patrakar Kritandnyatra Nidhi) (P)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
04 Journalist Welfare Scheme - Housing (P)	--	--	--	--	44.00	44.00	--	44.00	44.00	--	40.00	40.00
50 Other charges	--	--	--	--	44.00	44.00	--	44.00	44.00	--	40.00	40.00
05 Assistance for Purchase of Computer/Camera for Journalist 2013 (P)	--	--	--	--	220.00	220.00	--	220.00	220.00	--	100.00	100.00
50 Other charges	--	--	--	--	220.00	220.00	--	220.00	220.00	--	100.00	100.00
06 Wage Board Implimentation (P)	--	--	--	--	110.00	110.00	--	110.00	110.00	--	110.00	110.00
50 Other charges	--	--	--	--	110.00	110.00	--	110.00	110.00	--	110.00	110.00
07 Journalist Welfare Scheme - Mediclaim (P)	--	--	--	--	11.00	11.00	--	11.00	11.00	--	10.00	10.00
50 Other charges	--	--	--	--	11.00	11.00	--	11.00	11.00	--	10.00	10.00
08 Goa State Photo Contst and Exhibition Scheme-2014 (P)	--	--	--	--	--	--	--	--	--	--	10.00	10.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	10.00	10.00
106 Field Publicity	115.63	58.52	174.15	160.50	93.50	254.00	160.50	93.50	254.00	165.50	302.00	467.50

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Recoveries of overpayment of previous year	-0.13	--	-0.13	--	--	--	--	--	--	--	--	--
01 Salaries	-0.13	--	-0.13	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	100.00	100.00
01 Office Buildings	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	100.00	100.00
051 Construction	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	100.00	100.00
01 IFFI Infrastrucutre and Secretariat	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	100.00	100.00
60 Other capital expenditure	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	100.00	100.00