

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 57 [2225, 2235, 4225, 6235]	192.06	27820.70	28012.76	242.00	32862.65	33104.65	238.00	31930.00	32168.00	296.00	29570.65	29866.65
2225 Welfare of SCs, STs and Other Backward Classes	65.96	1260.75	1326.71	70.00	850.00	920.00	70.00	693.00	763.00	90.00	1651.00	1741.00
01 Welfare of Scheduled Castes	9.30	68.06	77.36	10.00	80.00	90.00	10.00	78.00	88.00	20.00	156.00	176.00
277 Education	9.30	50.19	59.49	10.00	54.00	64.00	10.00	54.00	64.00	20.00	76.00	96.00
01 Pre-matric scholarship to SC students (NP)	9.30	--	9.30	10.00	--	10.00	10.00	--	10.00	20.00	--	20.00
34 Scholarships/Stipend	9.30	--	9.30	10.00	--	10.00	10.00	--	10.00	20.00	--	20.00
07 Post Matric Scholarships (Plan)(A)	--	36.98	36.98	--	30.00	30.00	--	30.00	30.00	--	50.00	50.00
34 Scholarships/Stipend	--	36.98	36.98	--	30.00	30.00	--	30.00	30.00	--	50.00	50.00
09 Book Bank for Scheduled Castes Students Plan	--	0.46	.46	--	3.00	3.00	--	3.00	3.00	--	5.00	5.00
31 Grant-in-aid	--	0.46	0.46	--	3.00	3.00	--	3.00	3.00	--	5.00	5.00
11 Pre- Matric Scholarships to Children of Safai Karmachari (Plan)(A)	--	4.50	4.50	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
34 Scholarships/Stipend	--	4.50	4.50	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
14 Kanya Dhan for SC Students (P)	--	8.25	8.25	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
50 Other charges	--	8.25	8.25	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
800 Other Expenditure	--	17.87	17.87	--	26.00	26.00	--	24.00	24.00	--	80.00	80.00
01 Extension of ST Schemes to SCs (P)	--	--	--	--	--	--	--	--	--	--	50.00	50.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	50.00	50.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Awards for inter-caste Marriages (P)	--	11.00	11.00	--	16.00	16.00	--	16.00	16.00	--	20.00	20.00
50 Other charges	--	11.00	11.00	--	16.00	16.00	--	16.00	16.00	--	20.00	20.00
03 Grants to Voluntary org. for running hostels for SC students	--	6.87	6.87	--	10.00	10.00	--	8.00	8.00	--	10.00	10.00
31 Grant-in-aid	--	6.87	6.87	--	10.00	10.00	--	8.00	8.00	--	10.00	10.00
03 Welfare of Backward Classes	21.66	1101.74	1123.40	25.00	655.00	680.00	25.00	525.00	550.00	25.00	1340.00	1365.00
277 Education	21.66	933.68	955.34	25.00	455.00	480.00	25.00	455.00	480.00	25.00	1140.00	1165.00
03 Education Programme -Scholarships to OBCs. (Non-Plan)	21.66	--	21.66	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
34 Scholarships/Stipend	21.66	--	21.66	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
05 Book Bank for OBC Students (Plan)	--	2.77	2.77	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
31 Grant-in-aid	--	2.77	2.77	--	5.00	5.00	--	5.00	5.00	--	10.00	10.00
06 Post Matric Scholarships (Plan)(A)	--	748.04	748.04	--	150.00	150.00	--	150.00	150.00	--	600.00	600.00
34 Scholarships/Stipend	--	748.04	748.04	--	150.00	150.00	--	150.00	150.00	--	600.00	600.00
09 Pre matric Scholarship to OBC (P)(A)	--	32.99	32.99	--	50.00	50.00	--	50.00	50.00	--	300.00	300.00
34 Scholarships/Stipend	--	32.99	32.99	--	50.00	50.00	--	50.00	50.00	--	300.00	300.00
10 Meritorious Scholarship/Stipend for OBC students	--	149.88	149.88	--	250.00	250.00	--	250.00	250.00	--	230.00	230.00
34 Scholarships/Stipend	--	149.88	149.88	--	250.00	250.00	--	250.00	250.00	--	230.00	230.00
800 Other Expenditure	--	168.06	168.06	--	200.00	200.00	--	70.00	70.00	--	200.00	200.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Welfare of Dhangar Community	--	168.06	168.06	--	200.00	200.00	--	70.00	70.00	--	200.00	200.00
50 Other charges	--	168.06	168.06	--	200.00	200.00	--	70.00	70.00	--	200.00	200.00
80 General	35.00	90.95	125.95	35.00	115.00	150.00	35.00	90.00	125.00	45.00	155.00	200.00
800 Other Expenditure	35.00	90.95	125.95	35.00	115.00	150.00	35.00	90.00	125.00	45.00	155.00	200.00
02 Protection of Civil Rights (Plan)	--	8.98	8.98	--	13.00	13.00	--	13.00	13.00	--	13.00	13.00
01 Salaries	--	8.98	8.98	--	11.00	11.00	--	11.00	11.00	--	11.00	11.00
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
04 Setting up of Office of Goa State Commission Backward Classes (Non-Plan)	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00	45.00	--	45.00
31 Grant-in-aid	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00	45.00	--	45.00
11 Office of Goa State SC and Dev.Fin.Corp.(Plan)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	90.00	90.00
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	50.00	50.00	--	90.00	90.00
13 Merit cum Means Scholarship to Minorities (P) (A)	--	1.15	1.15	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
34 Scholarships/Stipend	--	1.15	1.15	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
14 Post Matric Scholarship to Minorities (P)	--	0.75	.75	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
34 Scholarships/Stipend	--	0.75	0.75	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
15 Pre-Matric Scholarships to Minorities (P)	--	80.07	80.07	--	50.00	50.00	--	25.00	25.00	--	50.00	50.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
34 Scholarships/Stipend	--	80.07	80.07	--	50.00	50.00	--	25.00	25.00	--	50.00	50.00
2235 Social Security and Welfare	126.10	26559.95	26686.05	172.00	31927.00	32099.00	168.00	31235.00	31403.00	206.00	27834.00	28040.00
02 Social Welfare	126.10	26559.95	26686.05	172.00	31927.00	32099.00	168.00	31235.00	31403.00	206.00	27834.00	28040.00
001 Direction and Administration	122.28	--	122.28	163.00	--	163.00	163.00	--	163.00	200.00	--	200.00
01 Directorate of Social Welfare (Non-Plan)	122.28	--	122.28	163.00	--	163.00	163.00	--	163.00	200.00	--	200.00
01 Salaries	105.39	--	105.39	125.00	--	125.00	125.00	--	125.00	150.00	--	150.00
02 Wages	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
03 Overtime Allowance	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	0.66	--	0.66	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
13 Office expenses	5.50	--	5.50	15.00	--	15.00	15.00	--	15.00	20.00	--	20.00
20 Other Administrative Expenses	1.45	--	1.45	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
26 Advertising and Publicity	4.08	--	4.08	6.00	--	6.00	6.00	--	6.00	9.00	--	9.00
30 Other contractual Services	3.40	--	3.40	4.00	--	4.00	4.00	--	4.00	6.00	--	6.00
50 Other charges	1.80	--	1.80	3.00	--	3.00	3.00	--	3.00	5.00	--	5.00
101 Welfare of Handicapped	0.86	271.19	272.05	4.00	453.00	457.00	2.00	297.00	299.00	4.00	490.00	494.00
01 Welfare of Handicapped Persons (Non-Plan)	0.86	--	.86	4.00	--	4.00	2.00	--	2.00	4.00	--	4.00
33 Subsidies	0.86	--	0.86	2.00	--	2.00	--	--	--	2.00	--	2.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
02 Strengthening of Department under Social Welfare wing (Plan)	--	209.19	209.19	--	287.00	287.00	--	231.00	231.00	--	310.00	310.00
01 Salaries	--	175.81	175.81	--	200.00	200.00	--	178.00	178.00	--	220.00	220.00
03 Overtime Allowance	--	0.10	0.10	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	0.30	0.30	--	5.00	5.00	--	1.00	1.00	--	5.00	5.00
13 Office expenses	--	24.73	24.73	--	25.00	25.00	--	25.00	25.00	--	30.00	30.00
20 Other Administrative Expenses	--	3.57	3.57	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
21 Supplies and Materials	--	0.57	0.57	--	6.00	6.00	--	6.00	6.00	--	5.00	5.00
26 Advertising and Publicity	--	--	--	--	5.00	5.00	--	5.00	5.00	--	4.00	4.00
27 Minor Works	--	--	--	--	35.00	35.00	--	5.00	5.00	--	35.00	35.00
50 Other charges	--	4.11	4.11	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
03 Welfare of Handicapped (Plan)	--	19.90	19.90	--	25.00	25.00	--	15.00	15.00	--	25.00	25.00
34 Scholarships/Stipend	--	19.90	19.90	--	25.00	25.00	--	15.00	15.00	--	25.00	25.00
04 Awards for marriages with Disabled Persons (Plan)	--	9.00	9.00	--	10.00	10.00	--	5.00	5.00	--	10.00	10.00
50 Other charges	--	9.00	9.00	--	10.00	10.00	--	5.00	5.00	--	10.00	10.00
05 Grants to NGO for prevention of Disabilities (Plan)	--	--	--	--	3.00	3.00	--	--	--	--	3.00	3.00
31 Grant-in-aid	--	--	--	--	3.00	3.00	--	--	--	--	3.00	3.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
06 Financial Assistance to persons with severe Disabilities (Plan)	--	15.16	15.16	--	25.00	25.00	--	10.00	10.00	--	25.00	25.00
50 Other charges	--	15.16	15.16	--	25.00	25.00	--	10.00	10.00	--	25.00	25.00
09 Integrated Cente for Disable (Plan)	--	--	--	--	5.00	5.00	--	--	--	--	10.00	10.00
31 Grant-in-aid	--	--	--	--	5.00	5.00	--	--	--	--	10.00	10.00
10 Employment to Handicapped Persons (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	10.00	10.00
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	10.00	10.00
11 Award for encouraging Disabled Persons. (Plan)	--	1.10	1.10	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
50 Other charges	--	1.10	1.10	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
13 Residential school for Mentally Retarded (Plan)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
31 Grant-in-aid	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
14 Grants to NGOs/Special School for disabilities for Setting up of Physio Therapy Centre	--	8.75	8.75	--	30.00	30.00	--	10.00	10.00	--	30.00	30.00
31 Grant-in-aid	--	8.75	8.75	--	30.00	30.00	--	10.00	10.00	--	30.00	30.00
15 Setting up of Office of Commission for persons with Disabilities(P)	--	--	--	--	20.00	20.00	--	--	--	--	20.00	20.00
31 Grant-in-aid	--	--	--	--	20.00	20.00	--	--	--	--	20.00	20.00
17 Scheme for Rehabilitation for person with disability (P)	--	1.41	1.41	--	5.00	5.00	--	1.00	1.00	--	5.00	5.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
31 Grant-in-aid	--	--	--	--	2.00	2.00	--	--	--	--	2.00	2.00
50 Other charges	--	1.41	1.41	--	2.00	2.00	--	--	--	--	2.00	2.00
19 Setting up of Braille library for visually impaired persons (P)	--	4.18	4.18	--	15.00	15.00	--	7.00	7.00	--	15.00	15.00
31 Grant-in-aid	--	4.18	4.18	--	10.00	10.00	--	7.00	7.00	--	10.00	10.00
50 Other charges	--	--	--	--	5.00	5.00	--	--	--	--	5.00	5.00
20 Scheme to manage special homes for person with physical & mental disabilities	--	2.50	2.50	--	10.00	10.00	--	5.00	5.00	--	10.00	10.00
31 Grant-in-aid	--	2.50	2.50	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
50 Other charges	--	--	--	--	5.00	5.00	--	--	--	--	5.00	5.00
23 Setting up of Mati - Kala Board (P)	--	--	--	--	5.00	5.00	--	--	--	--	5.00	5.00
50 Other charges	--	--	--	--	5.00	5.00	--	--	--	--	5.00	5.00
104 Welfare of Aged, Infirm and Destitute	2.96	25576.28	25579.24	5.00	26103.00	26108.00	3.00	26043.00	26046.00	2.00	26107.00	26109.00
01 Assistant for All Goa Senior Citizen Conference (N.P)	2.96	--	2.96	5.00	--	5.00	3.00	--	3.00	2.00	--	2.00
31 Grant-in-aid	--	--	--	2.00	--	2.00	--	--	--	2.00	--	2.00
50 Other charges	2.96	--	2.96	3.00	--	3.00	3.00	--	3.00	--	--	--
03 National Social Assistance Programme (P)(A)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
04 Freedom from Hunger (Plan)	--	25546.00	25546.00	--	26000.00	26000.00	--	26000.00	26000.00	--	26000.00	26000.00
50 Other charges	--	25546.00	25546.00	--	26000.00	26000.00	--	26000.00	26000.00	--	26000.00	26000.00
05 Ummid - Day care centre and Medical Assistance to Sr. Citizens (Plan)	--	29.86	29.86	--	40.00	40.00	--	35.00	35.00	--	41.00	41.00
31 Grant-in-aid	--	29.86	29.86	--	35.00	35.00	--	35.00	35.00	--	35.00	35.00
50 Other charges	--	--	--	--	5.00	5.00	--	--	--	--	6.00	6.00
06 Bachapan- Social Security cover to Orfan Children (Plan).	--	0.42	.42	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
50 Other charges	--	0.42	0.42	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
08 Various Welfare Scheme for Sr. Citizens	--	--	--	--	10.00	10.00	--	5.00	5.00	--	13.00	13.00
31 Grant-in-aid	--	--	--	--	5.00	5.00	--	--	--	--	5.00	5.00
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	8.00	8.00
09 Scheme for Alzimar Home (P)	--	--	--	--	50.00	50.00	--	--	--	--	50.00	50.00
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	--	--	--	50.00	50.00
105 Prohibition	--	--	--	--	50.00	50.00	--	--	--	--	50.00	50.00
02 Certified Institution under Prevention of Begging (Plan)	--	--	--	--	50.00	50.00	--	--	--	--	50.00	50.00
31 Grant-in-aid	--	--	--	--	50.00	50.00	--	--	--	--	50.00	50.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
106 Correctional Services	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
02 Welfare of Prisoners (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
107 Assistance to Voluntary Organisations	--	0.50	0.50	--	15.00	15.00	--	1.00	1.00	--	15.00	15.00
01 Sahayata Ass. to Vol. Org. for Organising Socio-Cultural activities	--	0.50	.50	--	15.00	15.00	--	1.00	1.00	--	15.00	15.00
31 Grant-in-aid	--	0.50	0.50	--	10.00	10.00	--	1.00	1.00	--	10.00	10.00
50 Other charges	--	--	--	--	5.00	5.00	--	--	--	--	5.00	5.00
200 Other Programmes	--	254.29	254.29	--	787.00	787.00	--	455.00	455.00	--	481.00	481.00
02 Subsidy to K.T.C in lieu of concession granted to Senoir Citizens & Disabled (Plan)	--	188.70	188.70	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
33 Subsidies	--	188.70	188.70	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
03 Rajiv Awas Yojana (Plan).	--	4.25	4.25	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	4.25	4.25	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
04 Sahara- Insurance Scheme for Workers in unorganised Sector.(Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
06 Financial Assistance to Vegetable and Flower Vendors (Plan)	--	--	--	--	10.00	10.00	--	--	--	--	10.00	10.00
33 Subsidies	--	--	--	--	10.00	10.00	--	--	--	--	10.00	10.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
07 Financial Assistance for Welfare of KIOSK Owners (Plan)	--	3.14	3.14	--	10.00	10.00	--	3.00	3.00	--	10.00	10.00
33 Subsidies	--	3.14	3.14	--	10.00	10.00	--	3.00	3.00	--	10.00	10.00
09 Financial Assistance to Self Help Groups (Plan)	--	24.75	24.75	--	25.00	25.00	--	15.00	15.00	--	30.00	30.00
33 Subsidies	--	24.75	24.75	--	25.00	25.00	--	15.00	15.00	--	30.00	30.00
14 F.A. to Tiny Entrepreneurs padeli,rennder,khajekar,fougeri,chanekar,podders etc.	--	24.40	24.40	--	516.00	516.00	--	211.00	211.00	--	200.00	200.00
50 Other charges	--	24.40	24.40	--	516.00	516.00	--	211.00	211.00	--	200.00	200.00
20 Awards for best Social Worker	--	3.53	3.53	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
50 Other charges	--	3.53	3.53	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
22 Financial Assistance to SC/OBC/Disabled minority community in nursing courses	--	5.52	5.52	--	10.00	10.00	--	10.00	10.00	--	15.00	15.00
34 Scholarships/Stipend	--	5.52	5.52	--	10.00	10.00	--	10.00	10.00	--	15.00	15.00
789 Special Component Plan for Scheduled Castes	--	454.59	454.59	--	641.00	641.00	--	626.00	626.00	--	659.00	659.00
01 Freedom from Hunger (Plan)	--	454.00	454.00	--	624.00	624.00	--	624.00	624.00	--	650.00	650.00
50 Other charges	--	454.00	454.00	--	624.00	624.00	--	624.00	624.00	--	650.00	650.00
02 Rajiv Awas Yojana (P)	--	0.19	.19	--	5.00	5.00	--	--	--	--	5.00	5.00
50 Other charges	--	0.19	0.19	--	5.00	5.00	--	--	--	--	5.00	5.00

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
04 F.A. to tiny entrepreneurs (P) Padeli, Rener, Khajekar, Chanekar, Potters, etc	--	0.40	.40	--	12.00	12.00	--	2.00	2.00	--	4.00	4.00
50 Other charges	--	0.40	0.40	--	12.00	12.00	--	2.00	2.00	--	4.00	4.00
796 Tribal Area Sub-Plan	--	3.10	3.10	--	3877.00	3877.00	--	3812.00	3812.00	--	31.00	31.00
01 Freedom from Hunger (Plan)	--	--	--	--	3800.00	3800.00	--	3800.00	3800.00	--	--	--
50 Other charges	--	--	--	--	3800.00	3800.00	--	3800.00	3800.00	--	--	--
02 Rajiv Awas Yojana (P)	--	0.13	.13	--	5.00	5.00	--	--	--	--	5.00	5.00
50 Other charges	--	0.13	0.13	--	5.00	5.00	--	--	--	--	5.00	5.00
04 F.A. to tiny entrepreneurs (P) Padeli, Rener, Khajekar, Chanekar, Potters, etc	--	2.97	2.97	--	72.00	72.00	--	12.00	12.00	--	26.00	26.00
50 Other charges	--	2.97	2.97	--	72.00	72.00	--	12.00	12.00	--	26.00	26.00
4225 Capital Outlay on Welfare of SCs, STs. and OBCs	--	--	--	--	83.65	83.65	--	--	--	--	83.65	83.65
80 General	--	--	--	--	83.65	83.65	--	--	--	--	83.65	83.65
190 Investments in Public Sector & Other Undertakings	--	--	--	--	83.65	83.65	--	--	--	--	83.65	83.65
01 Investments in Backward Classes Development Corporation (Plan)	--	--	--	--	50.00	50.00	--	--	--	--	50.00	50.00
54 Investments	--	--	--	--	50.00	50.00	--	--	--	--	50.00	50.00
03 Investment in Minority Development Financial Corporation (P)	--	--	--	--	33.65	33.65	--	--	--	--	33.65	33.65

DEMAND NO. 57

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 57 (SOCIAL WELFARE)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
54 Investments	--	--	--	--	33.65	33.65	--	--	--	--	33.65	33.65
6235 Loans for Social Security and Welfare	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
02 Social Welfare	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
800 Other Loans	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
01 Loans for Physically Handicapped Persons Plan)	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
55 Loans and advances	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00