

DEMAND NO. 60

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 60 (EMPLOYMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 60 [2230]	130.57	25.50	156.07	201.50	555.00	756.50	93.40	30.90	124.30	201.50	1591.25	1792.75
2230 Labour and Employment	130.57	25.50	156.07	201.50	555.00	756.50	93.40	30.90	124.30	201.50	1591.25	1792.75
02 Employment Service	130.57	25.50	156.07	201.50	555.00	756.50	93.40	30.90	124.30	201.50	1591.25	1792.75
101 Employment Services	130.57	25.50	156.07	201.50	555.00	756.50	93.40	30.90	124.30	201.50	1591.25	1792.75
01 Employment Exchange (Non-Plan)	26.09	--	26.09	43.50	--	43.50	18.10	--	18.10	43.50	--	43.50
01 Salaries	25.09	--	25.09	42.00	--	42.00	16.60	--	16.60	42.00	--	42.00
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	1.00	--	1.00	1.20	--	1.20	1.20	--	1.20	1.20	--	1.20
26 Advertising and Publicity	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
02 Manpower and Employment Scheme (Non-Plan)	40.01	--	40.01	52.00	--	52.00	23.90	--	23.90	52.00	--	52.00
01 Salaries	40.00	--	40.00	50.50	--	50.50	22.40	--	22.40	50.50	--	50.50
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	0.01	--	0.01	1.30	--	1.30	1.30	--	1.30	1.30	--	1.30
26 Advertising and Publicity	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
03 Employment Service Scheme (Non-Plan)	26.00	--	26.00	43.00	--	43.00	16.80	--	16.80	43.00	--	43.00
01 Salaries	21.74	--	21.74	35.00	--	35.00	8.80	--	8.80	35.00	--	35.00
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10

DEMAND NO. 60

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 60 (EMPLOYMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	0.01	--	0.01	1.20	--	1.20	1.20	--	1.20	1.20	--	1.20
14 Rents, Rates, Taxes	4.25	--	4.25	6.50	--	6.50	6.50	--	6.50	6.50	--	6.50
26 Advertising and Publicity	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
04 Strengthening of Employment Exchange (Plan)	--	18.88	18.88	--	123.00	123.00	--	23.60	23.60	--	123.00	123.00
01 Salaries	--	17.66	17.66	--	50.00	50.00	--	--	--	--	50.00	50.00
02 Wages	--	1.22	1.22	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
13 Office expenses	--	--	--	--	70.00	70.00	--	20.60	20.60	--	70.00	70.00
05 Setting up of Job Development and Vocational Guidance Unit (Non-Plan)	38.47	--	38.47	63.00	--	63.00	34.60	--	34.60	63.00	--	63.00
01 Salaries	38.47	--	38.47	60.80	--	60.80	32.40	--	32.40	60.80	--	60.80
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	--	--	--	1.80	--	1.80	1.80	--	1.80	1.80	--	1.80
26 Advertising and Publicity	--	--	--	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
06 Setting up of Promotion of Job Development (Plan)	--	--	--	--	60.00	60.00	--	0.40	0.40	--	60.00	60.00
13 Office expenses	--	--	--	--	54.00	54.00	--	--	--	--	54.00	54.00
26 Advertising and Publicity	--	--	--	--	1.00	1.00	--	0.40	0.40	--	1.00	1.00
50 Other charges	--	--	--	--	5.00	5.00	--	--	--	--	5.00	5.00

DEMAND NO. 60

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 60 (EMPLOYMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
07 Computerisation of Employment Exchange (Plan)	--	6.62	6.62	--	50.00	50.00	--	6.90	6.90	--	50.00	50.00
01 Salaries	--	6.62	6.62	--	12.00	12.00	--	1.90	1.90	--	12.00	12.00
13 Office expenses	--	--	--	--	33.00	33.00	--	--	--	--	33.00	33.00
50 Other charges	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
08 Stengthening of Enforcement Machinery in the Employment Exchange (Plan)	--	--	--	--	12.00	12.00	--	--	--	--	12.00	12.00
01 Salaries	--	--	--	--	11.00	11.00	--	--	--	--	11.00	11.00
13 Office expenses	--	--	--	--	1.00	1.00	--	--	--	--	1.00	1.00
09 Setting up of Trg.& Career Study Center (Plan)	--	--	--	--	55.00	55.00	--	--	--	--	55.00	55.00
01 Salaries	--	--	--	--	44.00	44.00	--	--	--	--	44.00	44.00
13 Office expenses	--	--	--	--	9.00	9.00	--	--	--	--	9.00	9.00
28 Professional Services	--	--	--	--	2.00	2.00	--	--	--	--	2.00	2.00
10 Minimum Employment Assurance Scheme	--	--	--	--	200.00	200.00	--	--	--	--	1200.00	1200.00
50 Other charges	--	--	--	--	200.00	200.00	--	--	--	--	1200.00	1200.00
11 Re-orientation of District Level Employment Exchanges	--	--	--	--	55.00	55.00	--	--	--	--	83.00	83.00
01 Salaries	--	--	--	--	50.00	50.00	--	--	--	--	50.00	50.00
13 Office expenses	--	--	--	--	--	--	--	--	--	--	8.00	8.00

