

DEMAND NO. 62

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 62 (LAW)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 62 [2014, 2235, 4059]	909.22	46.65	955.87	2452.58	4423.82	6876.40	2309.91	4423.82	6733.73	3430.75	3556.00	6986.75
2014 Administration of Justice	791.16	--	791.16	2227.48	36.00	2263.48	2104.50	36.00	2140.50	3110.75	36.00	3146.75
102 High Court	605.83	--	605.83	1099.10	--	1099.10	1099.10	--	1099.10	1255.25	--	1255.25
01 High Court Bench at Goa	605.83	--	605.83	1099.10	--	1099.10	1099.10	--	1099.10	1255.25	--	1255.25
01 Salaries	517.38	--	517.38	882.42	--	882.42	882.42	--	882.42	922.37	--	922.37
11 Domestic travel expenses	4.59	--	4.59	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
13 Office expenses	80.02	--	80.02	202.68	--	202.68	202.68	--	202.68	318.88	--	318.88
26 Advertising and Publicity	3.84	--	3.84	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
50 Other charges	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
114 Legal Advisers and Counsels	264.38	--	264.38	404.00	--	404.00	403.00	--	403.00	478.00	--	478.00
01 Government Pleader (Non-Plan)	264.38	--	264.38	404.00	--	404.00	403.00	--	403.00	478.00	--	478.00
01 Salaries	--	--	--	1.00	--	1.00	--	--	--	--	--	--
11 Domestic travel expenses	1.90	--	1.90	3.00	--	3.00	3.00	--	3.00	20.00	--	20.00
13 Office expenses	1.98	--	1.98	5.00	--	5.00	5.00	--	5.00	8.00	--	8.00
28 Professional Services	234.60	--	234.60	360.00	--	360.00	360.00	--	360.00	400.00	--	400.00
50 Other charges	25.90	--	25.90	35.00	--	35.00	35.00	--	35.00	50.00	--	50.00
800 Other Expenditure	51.85	--	51.85	724.38	36.00	760.38	602.40	36.00	638.40	1377.50	36.00	1413.50
01 Office of Law Commission (N.P)	--	--	--	15.00	--	15.00	--	--	--	15.00	--	15.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Recoveries of overpayment of previous year	-130.90	--	-130.90	--	--	--	--	--	--	--	--	--
20 Other Administrative Expenses	-130.90	--	-130.90	--	--	--	--	--	--	--	--	--
2235 Social Security and Welfare	118.06	--	118.06	225.10	--	225.10	205.41	--	205.41	320.00	--	320.00
60 Other Social Security and Welfare Programmes	118.06	--	118.06	225.10	--	225.10	205.41	--	205.41	320.00	--	320.00
200 Other Programmes	120.42	--	120.42	225.10	--	225.10	205.41	--	205.41	320.00	--	320.00
01 Legal Aid to the Poors (Non-Plan)	--	--	--	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
50 Other charges	--	--	--	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
02 State Legal Service Authority (Non-Plan)	29.35	--	29.35	50.00	--	50.00	50.00	--	50.00	60.00	--	60.00
01 Salaries	24.33	--	24.33	35.00	--	35.00	35.00	--	35.00	40.00	--	40.00
31 Grant-in-aid	5.02	--	5.02	15.00	--	15.00	15.00	--	15.00	20.00	--	20.00
03 District Legal Service Authority (North Goa)(Non-Plan)	57.47	--	57.47	90.00	--	90.00	90.00	--	90.00	157.20	--	157.20
01 Salaries	52.47	--	52.47	84.00	--	84.00	84.00	--	84.00	150.00	--	150.00
31 Grant-in-aid	5.00	--	5.00	6.00	--	6.00	6.00	--	6.00	7.20	--	7.20
04 District Legal Service Authority (South Goa)(Non-Plan)	33.60	--	33.60	70.10	--	70.10	50.41	--	50.41	87.80	--	87.80
01 Salaries	31.24	--	31.24	65.10	--	65.10	45.41	--	45.41	81.30	--	81.30
31 Grant-in-aid	2.36	--	2.36	5.00	--	5.00	5.00	--	5.00	6.50	--	6.50

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
911 Deduct - Recoveries of Overpayment	-2.36	--	-2.36	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-2.36	--	-2.36	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	-2.36	--	-2.36	--	--	--	--	--	--	--	--	--
4059 Capital Outlay on Public Works	--	46.65	46.65	--	4387.82	4387.82	--	4387.82	4387.82	--	3520.00	3520.00
01 Office Buildings	--	46.65	46.65	--	4387.82	4387.82	--	4387.82	4387.82	--	3520.00	3520.00
051 Construction	--	46.65	46.65	--	4387.82	4387.82	--	4387.82	4387.82	--	3520.00	3520.00
01 Buildings (Judiciary)(Plan)	--	43.72	43.72	--	220.00	220.00	--	220.00	220.00	--	220.00	220.00
53 Major Works	--	43.72	43.72	--	220.00	220.00	--	220.00	220.00	--	220.00	220.00
02 Add% charges for estabtd.transfd. from 2059 (P)	--	2.68	2.68	--	--	--	--	--	--	--	--	--
01 Salaries	--	2.68	2.68	--	--	--	--	--	--	--	--	--
03 Add% charges for Tool & Plants from 2059 (P)	--	0.25	.25	--	--	--	--	--	--	--	--	--
52 Machinery and equipment	--	0.25	0.25	--	--	--	--	--	--	--	--	--
04 Development of Infrastructural Facilities for the Judiciary (P)(A)	--	--	--	--	167.82	167.82	--	167.82	167.82	--	--	--
53 Major Works	--	--	--	--	167.82	167.82	--	167.82	167.82	--	--	--
05 Construction of new High Court Building, Porvorim (P)	--	--	--	--	4000.00	4000.00	--	4000.00	4000.00	--	3000.00	3000.00
53 Major Works	--	--	--	--	4000.00	4000.00	--	4000.00	4000.00	--	3000.00	3000.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
1												
06 Construction of New District & Subordinate Courts Complex at Merces (P) 53 Major Works	--	--	--	--	--	--	--	--	--	--	100.00	100.00
07 Construction of Civil & Criminal Court at Margoa (P) 53 Major Works	--	--	--	--	--	--	--	--	--	--	200.00	200.00