

DEMAND NO. 63

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 63 (RAJYA SAINIK BOARD)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 63 [2235, 4059]	61.42	.75	62.17	82.80	302.00	384.80	82.80	302.00	384.80	102.16	303.75	405.91
2235 Social Security and Welfare	61.42	0.75	62.17	82.80	2.00	84.80	82.80	2.00	84.80	102.16	3.75	105.91
60 Other Social Security and Welfare Programmes	61.42	0.75	62.17	82.80	2.00	84.80	82.80	2.00	84.80	102.16	3.75	105.91
200 Other Programmes	61.42	0.75	62.17	82.80	2.00	84.80	82.80	2.00	84.80	102.16	3.75	105.91
01 Reconstruction and Rehabilitation of ex-Servicemen (Non-Plan)	50.65	--	50.65	70.50	--	70.50	70.50	--	70.50	90.01	--	90.01
01 Salaries	45.38	--	45.38	62.00	--	62.00	62.00	--	62.00	70.00	--	70.00
02 Wages	--	--	--	--	--	--	--	--	--	0.50	--	0.50
11 Domestic travel expenses	0.14	--	0.14	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	4.34	--	4.34	6.00	--	6.00	6.00	--	6.00	17.00	--	17.00
26 Advertising and Publicity	0.79	--	0.79	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	--	--	--	--	--	--	--	--	--	0.01	--	0.01
03 Special Fund for Rehabilitation of ex-Servicemen (Non-Plan)	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
32 Contributions	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
04 Financial assistance or life to the World War II Veterans/their widows (NonPlan)	3.12	--	3.12	4.00	--	4.00	4.00	--	4.00	3.84	--	3.84
32 Contributions	3.12	--	3.12	4.00	--	4.00	4.00	--	4.00	3.84	--	3.84

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
05 Cash Grant/Cash in lieu of Land Grant for the post-Independence Gallantry, etc.	3.35	--	3.35	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
32 Contributions	3.35	--	3.35	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
07 Financial Assistance to War Windows prior to Jan. 2000	0.30	--	.30	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
32 Contributions	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
08 Ex-gratia grant to next of kin of Armed Forces Personnel(N.P)	--	--	--	--	--	--	--	--	--	0.01	--	0.01
50 Other charges	--	--	--	--	--	--	--	--	--	0.01	--	0.01
09 Incentive for joining Armed Forces (P)	--	0.75	.75	--	2.00	2.00	--	2.00	2.00	--	3.00	3.00
50 Other charges	--	0.75	0.75	--	2.00	2.00	--	2.00	2.00	--	3.00	3.00
10 Army Recruitment Rellies (P)	--	--	--	--	--	--	--	--	--	--	0.75	0.75
50 Other charges	--	--	--	--	--	--	--	--	--	--	0.75	0.75
4059 Capital Outlay on Public Works	--	--	--	--	300.00	300.00	--	300.00	300.00	--	300.00	300.00
60 Other Buildings	--	--	--	--	300.00	300.00	--	300.00	300.00	--	300.00	300.00
051 Construction	--	--	--	--	300.00	300.00	--	300.00	300.00	--	300.00	300.00
01 Acquisition of land for Sainik Aramgarh	--	--	--	--	300.00	300.00	--	300.00	300.00	--	300.00	300.00
53 Major Works	--	--	--	--	300.00	300.00	--	300.00	300.00	--	300.00	300.00

