

DEMAND NO. 69

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 69 (HANDICRAFT,TEXTILE AND COIR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 69 [2551, 2851, 4851]	-11	--	-11	352.90	1668.00	2020.90	352.90	1668.00	2020.90	403.00	1925.50	2328.50
2551 Hill Areas	--	--	--	--	42.00	42.00	--	42.00	42.00	--	42.80	42.80
01 Western Ghats	--	--	--	--	42.00	42.00	--	42.00	42.00	--	42.80	42.80
789 Special Component Plan for Schedule Castes	--	--	--	--	3.50	3.50	--	3.50	3.50	--	3.30	3.30
02 Scheduled Castes Development Scheme (Plan)	--	--	--	--	3.50	3.50	--	3.50	3.50	--	3.30	3.30
28 Professional Services	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
30 Other contractual Services	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
34 Scholarships/Stipend	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.30	0.30
796 Tribal Area Sub-Plan	--	--	--	--	7.00	7.00	--	7.00	7.00	--	10.50	10.50
03 Scheduled Tribes Dev. Scheme (Plan)	--	--	--	--	7.00	7.00	--	7.00	7.00	--	10.50	10.50
13 Office expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	3.00	3.00
21 Supplies and Materials	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
28 Professional Services	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
30 Other contractual Services	--	--	--	--	1.00	1.00	--	1.00	1.00	--	3.00	3.00
34 Scholarships/Stipend	--	--	--	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
50 Other charges	--	--	--	--	1.50	1.50	--	1.50	1.50	--	1.00	1.00

DEMAND NO. 69

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 69 (HANDICRAFT,TEXTILE AND COIR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
800 Other Expenditure	--	--	--	--	31.50	31.50	--	31.50	31.50	--	29.00	29.00
01 Training in Wood Craft, Handloom and Coir Industries	--	--	--	--	31.50	31.50	--	31.50	31.50	--	29.00	29.00
13 Office expenses	--	--	--	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
14 Rents, Rates, Taxes	--	--	--	--	7.00	7.00	--	7.00	7.00	--	5.00	5.00
21 Supplies and Materials	--	--	--	--	7.00	7.00	--	7.00	7.00	--	8.00	8.00
28 Professional Services	--	--	--	--	2.00	2.00	--	2.00	2.00	--	0.50	0.50
30 Other contractual Services	--	--	--	--	8.00	8.00	--	8.00	8.00	--	8.00	8.00
34 Scholarships/Stipend	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
50 Other charges	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
2851 Village and Small Industries	-0.11	--	-0.11	352.90	1346.00	1698.90	352.90	1346.00	1698.90	403.00	1602.70	2005.70
003 Training	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
01 Training to Artisaans and Craftsman (Non-Plan)	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
34 Scholarships/Stipend	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
102 Small Scale Industries	--	--	--	35.10	--	35.10	35.10	--	35.10	39.60	--	39.60
02 Rural Industries Project (Non-Plan)	--	--	--	35.10	--	35.10	35.10	--	35.10	39.60	--	39.60
01 Salaries	--	--	--	33.60	--	33.60	33.60	--	33.60	38.00	--	38.00
03 Overtime Allowance	--	--	--	--	--	--	--	--	--	0.30	--	0.30
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.30	--	0.30

DEMAND NO. 69

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 69 (HANDICRAFT,TEXTILE AND COIR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
103 Handlooms Industries	--	--	--	24.10	140.00	164.10	24.10	140.00	164.10	32.50	387.45	419.95
01 Development of Handloom Industries (Plan)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
02 Development of Handloom Industries (N.P.)	--	--	--	24.10	--	24.10	24.10	--	24.10	32.50	--	32.50
01 Salaries	--	--	--	21.60	--	21.60	21.60	--	21.60	23.00	--	23.00
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.30	--	0.30
14 Rents, Rates, Taxes	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
21 Supplies and Materials	--	--	--	1.00	--	1.00	1.00	--	1.00	8.00	--	8.00
34 Scholarships/Stipend	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
50 Other charges	--	--	--	0.30	--	0.30	0.30	--	0.30	0.50	--	0.50
03 Development of Powerloom (Plan)	--	--	--	--	129.50	129.50	--	129.50	129.50	--	148.00	148.00
01 Salaries	--	--	--	--	108.00	108.00	--	108.00	108.00	--	123.00	123.00
11 Domestic travel expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	0.50	0.50
13 Office expenses	--	--	--	--	10.00	10.00	--	10.00	10.00	--	11.00	11.00
21 Supplies and Materials	--	--	--	--	0.50	0.50	--	0.50	0.50	--	9.00	9.00
27 Minor Works	--	--	--	--	5.00	5.00	--	5.00	5.00	--	1.00	1.00

DEMAND NO. 69

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 69 (HANDICRAFT,TEXTILE AND COIR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
34 Scholarships/Stipend	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
50 Other charges	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
04 Integrated Handloom Tranining Project(Plan)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	15.00	15.00
01 Salaries	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
02 Wages	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
11 Domestic travel expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
13 Office expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
21 Supplies and Materials	--	--	--	--	2.00	2.00	--	2.00	2.00	--	7.00	7.00
34 Scholarships/Stipend	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
05 Goa Integrated Skill Development Scheme 2014 (P)	--	--	--	--	--	--	--	--	--	--	223.95	223.95
01 Salaries	--	--	--	--	--	--	--	--	--	--	6.25	6.25
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	--	0.20	0.20
13 Office expenses	--	--	--	--	--	--	--	--	--	--	5.00	5.00
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	--	10.00	10.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	--	15.50	15.50
26 Advertising and Publicity	--	--	--	--	--	--	--	--	--	--	2.00	2.00
30 Other contractual Services	--	--	--	--	--	--	--	--	--	--	150.00	150.00

DEMAND NO. 69

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 69 (HANDICRAFT,TEXTILE AND COIR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
34 Scholarships/Stipend	--	--	--	--	--	--	--	--	--	--	30.00	30.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	5.00	5.00
104 Handicrafts Industries	--	--	--	188.60	927.60	1116.20	188.60	927.60	1116.20	213.60	930.00	1143.60
02 Training - Cum- Production Centres	--	--	--	--	267.60	267.60	--	267.60	267.60	--	259.40	259.40
01 Salaries	--	--	--	--	69.60	69.60	--	69.60	69.60	--	76.00	76.00
03 Overtime Allowance	--	--	--	--	--	--	--	--	--	--	0.10	0.10
11 Domestic travel expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.30	0.30
13 Office expenses	--	--	--	--	20.00	20.00	--	20.00	20.00	--	20.00	20.00
14 Rents, Rates, Taxes	--	--	--	--	26.00	26.00	--	26.00	26.00	--	15.00	15.00
21 Supplies and Materials	--	--	--	--	5.00	5.00	--	5.00	5.00	--	7.00	7.00
26 Advertising and Publicity	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
27 Minor Works	--	--	--	--	3.00	3.00	--	3.00	3.00	--	1.00	1.00
28 Professional Services	--	--	--	--	5.00	5.00	--	5.00	5.00	--	2.00	2.00
30 Other contractual Services	--	--	--	--	75.00	75.00	--	75.00	75.00	--	75.00	75.00
34 Scholarships/Stipend	--	--	--	--	60.00	60.00	--	60.00	60.00	--	60.00	60.00
03 Establishment of Training and Design Centre (Plan)	--	--	--	--	458.00	458.00	--	458.00	458.00	--	555.60	555.60
01 Salaries	--	--	--	--	444.00	444.00	--	444.00	444.00	--	510.60	510.60

DEMAND NO. 69

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 69 (HANDICRAFT,TEXTILE AND COIR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
03 Overtime Allowance	--	--	--	--	--	--	--	--	--	--	0.20	0.20
11 Domestic travel expenses	--	--	--	--	1.50	1.50	--	1.50	1.50	--	0.30	0.30
13 Office expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	6.00	6.00
14 Rents, Rates, Taxes	--	--	--	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
21 Supplies and Materials	--	--	--	--	0.50	0.50	--	0.50	0.50	--	10.00	10.00
26 Advertising and Publicity	--	--	--	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
27 Minor Works	--	--	--	--	3.00	3.00	--	3.00	3.00	--	1.00	1.00
28 Professional Services	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
30 Other contractual Services	--	--	--	--	1.00	1.00	--	1.00	1.00	--	18.00	18.00
34 Scholarships/Stipend	--	--	--	--	1.50	1.50	--	1.50	1.50	--	4.00	4.00
04 Establishment of Training & Design Centre(N.P.)	--	--	--	71.00	--	71.00	71.00	--	71.00	80.90	--	80.90
01 Salaries	--	--	--	66.00	--	66.00	66.00	--	66.00	75.90	--	75.90
03 Overtime Allowance	--	--	--	--	--	--	--	--	--	0.20	--	0.20
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.30	--	0.30
14 Rents, Rates, Taxes	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
21 Supplies and Materials	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50

DEMAND NO. 69

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 69 (HANDICRAFT,TEXTILE AND COIR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
05 Training & Design Centre/Handicraft Development (N.P.)	--	--	--	117.60	--	117.60	117.60	--	117.60	132.70	--	132.70
01 Salaries	--	--	--	112.80	--	112.80	112.80	--	112.80	128.00	--	128.00
03 Overtime Allowance	--	--	--	--	--	--	--	--	--	0.20	--	0.20
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.30	--	0.30
14 Rents, Rates, Taxes	--	--	--	1.00	--	1.00	1.00	--	1.00	0.90	--	0.90
21 Supplies and Materials	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
34 Scholarships/Stipend	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
50 Other charges	--	--	--	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
06 Trade Fair/Training (P)	--	--	--	--	202.00	202.00	--	202.00	202.00	--	115.00	115.00
28 Professional Services	--	--	--	--	150.00	150.00	--	150.00	150.00	--	95.00	95.00
50 Other charges	--	--	--	--	52.00	52.00	--	52.00	52.00	--	20.00	20.00
106 Coir Industries	--	--	--	30.40	115.90	146.30	30.40	115.90	146.30	32.30	134.80	167.10
01 Coir Factory-cum-Production Centre (NP)	--	--	--	21.90	--	21.90	21.90	--	21.90	26.30	--	26.30
01 Salaries	--	--	--	20.40	--	20.40	20.40	--	20.40	25.00	--	25.00
02 Wages	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.30	--	0.30

DEMAND NO. 69

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 69 (HANDICRAFT,TEXTILE AND COIR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
02 Coir Factory-cum-Production Centre (P)	--	--	--	--	115.90	115.90	--	115.90	115.90	--	134.80	134.80
01 Salaries	--	--	--	--	107.40	107.40	--	107.40	107.40	--	122.50	122.50
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.30	0.30
13 Office expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.50	1.50
14 Rents, Rates, Taxes	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
21 Supplies and Materials	--	--	--	--	1.00	1.00	--	1.00	1.00	--	7.00	7.00
27 Minor Works	--	--	--	--	3.00	3.00	--	3.00	3.00	--	0.50	0.50
34 Scholarships/Stipend	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
03 Development of Coir Industries (NP)	--	--	--	8.50	--	8.50	8.50	--	8.50	6.00	--	6.00
01 Salaries	--	--	--	8.00	--	8.00	8.00	--	8.00	5.00	--	5.00
02 Wages	--	--	--	0.10	--	0.10	0.10	--	0.10	0.60	--	0.60
11 Domestic travel expenses	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
50 Other charges	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
789 Special Component Plan for Schedules Castes	--	--	--	--	28.00	28.00	--	28.00	28.00	--	36.50	36.50

DEMAND NO. 69

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 69 (HANDICRAFT,TEXTILE AND COIR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Scheduled Castes Development Scheme (Plan)	--	--	--	--	28.00	28.00	--	28.00	28.00	--	36.50	36.50
02 Wages	--	--	--	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00
13 Office expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
14 Rents, Rates, Taxes	--	--	--	--	7.00	7.00	--	7.00	7.00	--	2.00	2.00
21 Supplies and Materials	--	--	--	--	0.50	0.50	--	0.50	0.50	--	3.00	3.00
27 Minor Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
30 Other contractual Services	--	--	--	--	9.00	9.00	--	9.00	9.00	--	23.00	23.00
34 Scholarships/Stipend	--	--	--	--	9.00	9.00	--	9.00	9.00	--	5.00	5.00
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00
796 Tribal Area Sub-Plan	--	--	--	--	134.50	134.50	--	134.50	134.50	--	113.95	113.95
01 Scheduled Tribe Development Scheme (Plan)	--	--	--	--	134.50	134.50	--	134.50	134.50	--	113.95	113.95
02 Wages	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
14 Rents, Rates, Taxes	--	--	--	--	25.00	25.00	--	25.00	25.00	--	10.00	10.00
21 Supplies and Materials	--	--	--	--	2.00	2.00	--	2.00	2.00	--	3.95	3.95
26 Advertising and Publicity	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
27 Minor Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00

DEMAND NO. 69

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 69 (HANDICRAFT,TEXTILE AND COIR)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
30 Other contractual Services	--	--	--	--	20.00	20.00	--	20.00	20.00	--	39.50	39.50
34 Scholarships/Stipend	--	--	--	--	20.00	20.00	--	20.00	20.00	--	5.00	5.00
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
52 Machinery and equipment	--	--	--	--	62.00	62.00	--	62.00	62.00	--	50.00	50.00
800 Other Expenditure	--	--	--	73.70	--	73.70	73.70	--	73.70	84.00	--	84.00
03 Strengthening of Carpentry-cum-Production Centre (Non-Plan)	--	--	--	73.70	--	73.70	73.70	--	73.70	84.00	--	84.00
01 Salaries	--	--	--	72.00	--	72.00	72.00	--	72.00	82.00	--	82.00
03 Overtime Allowance	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.30	--	0.30
13 Office expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
911 Deduct - Recoveries of Overpayment	-0.11	--	-0.11	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.11	--	-0.11	--	--	--	--	--	--	--	--	--
01 Salaries	-0.11	--	-0.11	--	--	--	--	--	--	--	--	--
4851 Capital Outlay on Village and Small Industries	--	--	--	--	280.00	280.00	--	280.00	280.00	--	280.00	280.00
102 Small Scale Industries	--	--	--	--	280.00	280.00	--	280.00	280.00	--	280.00	280.00

DEMAND NO. 69**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 69 (HANDICRAFT,TEXTILE AND COIR)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Establishment of Training and design Centre (Plan)	--	--	--	--	280.00	280.00	--	280.00	280.00	--	280.00	280.00
52 Machinery and equipment	--	--	--	--	80.00	80.00	--	80.00	80.00	--	80.00	80.00
53 Major Works	--	--	--	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00