

DEMAND NO. 70

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 70 (CIVIL SUPPLIES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 70 [2408, 3456, 4408]	5146.54	204.11	5350.65	7626.25	1510.37	9136.62	7585.48	343.28	7928.76	8961.85	1021.47	9983.32
2408 Food, Storage and Warehousing	176.86	3.06	179.92	400.44	304.37	704.81	385.35	28.90	414.25	361.54	286.47	648.01
01 Food	176.86	3.06	179.92	400.44	304.37	704.81	385.35	28.90	414.25	361.54	286.47	648.01
001 Direction and Administration	177.10	--	177.10	400.41	--	400.41	385.32	--	385.32	361.51	--	361.51
01 Civil Supplies Department (N.P)	177.10	--	177.10	400.41	--	400.41	385.32	--	385.32	361.51	--	361.51
01 Salaries	151.35	--	151.35	200.00	--	200.00	184.91	--	184.91	189.00	--	189.00
02 Wages	0.87	--	0.87	1.75	--	1.75	1.75	--	1.75	1.90	--	1.90
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	15.63	--	15.63	8.00	--	8.00	8.00	--	8.00	10.00	--	10.00
14 Rents, Rates, Taxes	0.07	--	0.07	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
27 Minor Works	9.18	--	9.18	190.00	--	190.00	190.00	--	190.00	160.00	--	160.00
50 Other charges	--	--	--	0.25	--	0.25	0.25	--	0.25	0.20	--	0.20
789 Special Component Plan for Scheduled Castes	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
01 Scheduled Castes Development Scheme (P)	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
50 Other charges	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.25	0.25
796 Tribal Area Sub Plan	--	0.21	0.21	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Scheduled Tribe Development Scheme (P)	--	0.21	.21	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
50 Other charges	--	0.21	0.21	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
800 Other Expenditure	--	2.85	2.85	0.03	303.12	303.15	0.03	27.65	27.68	0.03	285.22	285.25
01 Implementation of Annapurna Scheme (Plan)(A)	--	2.85	2.85	--	2.92	2.92	--	2.92	2.92	--	2.92	2.92
50 Other charges	--	2.85	2.85	--	2.92	2.92	--	2.92	2.92	--	2.92	2.92
02 Subsidy for supply of rice to APL Families (N.P)	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
33 Subsidies	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
04 Action Plan to Control Price Rise (N.P)	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
33 Subsidies	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
05 Subsidy for supply of Levy Sugar (N.P.)	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
33 Subsidies	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
06 Food Security Scheme (P)	--	--	--	--	300.00	300.00	--	24.53	24.53	--	282.10	282.10
01 Salaries	--	--	--	--	--	--	--	--	--	--	0.10	0.10
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	--	0.40	0.40
13 Office expenses	--	--	--	--	--	--	--	--	--	--	90.00	90.00
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	--	0.10	0.10
16 Publications	--	--	--	--	--	--	--	--	--	--	2.50	2.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
20 Other Administrative Expenses	--	--	--	--	--	--	--	--	--	--	100.00	100.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	--	0.50	0.50
24 POL	--	--	--	--	--	--	--	--	--	--	0.50	0.50
26 Advertising and Publicity	--	--	--	--	--	--	--	--	--	--	8.00	8.00
27 Minor Works	--	--	--	--	--	--	--	--	--	--	30.00	30.00
50 Other charges	--	--	--	--	300.00	300.00	--	24.53	24.53	--	50.00	50.00
07 Subsidy for supply of Kerosene	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
33 Subsidies	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
08 Subsidy for supply of Edible Oil (P)	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
33 Subsidies	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
911 Deduct - Recoveries of Overpayment	-0.24	--	-0.24	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.24	--	-0.24	--	--	--	--	--	--	--	--	--
01 Salaries	-0.23	--	-0.23	--	--	--	--	--	--	--	--	--
13 Office expenses	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--
3456 Civil Supplies	389.99	201.05	591.04	537.81	1206.00	1743.81	512.13	314.38	826.51	600.31	735.00	1335.31
001 Direction and Administration	390.91	--	390.91	537.81	--	537.81	512.13	--	512.13	600.31	--	600.31
01 Civil Supplies Department (N.P)	106.05	--	106.05	170.21	--	170.21	144.53	--	144.53	169.21	--	169.21

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	95.17	--	95.17	150.00	--	150.00	129.32	--	129.32	150.00	--	150.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	0.51	--	0.51	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	7.61	--	7.61	10.00	--	10.00	5.00	--	5.00	9.00	--	9.00
26 Advertising and Publicity	2.76	--	2.76	8.00	--	8.00	8.00	--	8.00	8.00	--	8.00
28 Professional Services	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20
02 Civil Supplies Inspectorate (N.P)	149.57	--	149.57	185.51	--	185.51	185.51	--	185.51	239.01	--	239.01
01 Salaries	146.33	--	146.33	170.00	--	170.00	170.00	--	170.00	225.00	--	225.00
03 Overtime Allowance	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	3.24	--	3.24	5.00	--	5.00	5.00	--	5.00	4.50	--	4.50
27 Minor Works	--	--	--	10.00	--	10.00	10.00	--	10.00	9.00	--	9.00
04 Consumer Disputes Redressal Commission (NP)	135.29	--	135.29	182.09	--	182.09	182.09	--	182.09	192.09	--	192.09
01 Salaries	114.40	--	114.40	145.00	--	145.00	145.00	--	145.00	155.00	--	155.00
02 Wages	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
03 Overtime Allowance	--	--	--	0.03	--	0.03	0.03	--	0.03	0.03	--	0.03

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
11 Domestic travel expenses	0.11	--	0.11	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
13 Office expenses	6.25	--	6.25	9.00	--	9.00	9.00	--	9.00	9.00	--	9.00
14 Rents, Rates, Taxes	0.04	--	0.04	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
26 Advertising and Publicity	0.06	--	0.06	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	14.43	--	14.43	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
800 Other Expenditure	--	201.05	201.05	--	1206.00	1206.00	--	314.38	314.38	--	735.00	735.00
02 Strengthening & Modern. of Consumer Court)P)(A)	--	--	--	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
50 Other charges	--	--	--	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
03 Creation of awareness about Conumer Rights (P)(A)	--	1.26	1.26	--	6.00	6.00	--	4.43	4.43	--	35.00	35.00
50 Other charges	--	1.26	1.26	--	6.00	6.00	--	4.43	4.43	--	35.00	35.00
05 End to End Computerization of TPDS Operations (P)(A)	--	199.79	199.79	--	1000.00	1000.00	--	109.95	109.95	--	500.00	500.00
01 Salaries	--	--	--	--	--	--	--	--	--	--	0.10	0.10
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	--	1.00	1.00
13 Office expenses	--	--	--	--	--	--	--	--	--	--	125.00	125.00
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	--	0.10	0.10
16 Publications	--	--	--	--	--	--	--	--	--	--	8.00	8.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
20 Other Administrative Expenses	--	--	--	--	--	--	--	--	--	--	40.00	40.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	--	210.00	210.00
24 POL	--	--	--	--	--	--	--	--	--	--	0.80	0.80
26 Advertising and Publicity	--	--	--	--	--	--	--	--	--	--	40.00	40.00
27 Minor Works	--	--	--	--	--	--	--	--	--	--	25.00	25.00
50 Other charges	--	199.79	199.79	--	1000.00	1000.00	--	109.95	109.95	--	50.00	50.00
911 Deduct - Recoveries of Overpayment	-0.92	--	-0.92	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	-0.92	--	-0.92	--	--	--	--	--	--	--	--	--
01 Salaries	-0.08	--	-0.08	--	--	--	--	--	--	--	--	--
13 Office expenses	-0.01	--	-0.01	--	--	--	--	--	--	--	--	--
50 Other charges	-0.83	--	-0.83	--	--	--	--	--	--	--	--	--
4408 Capital Outlay on Food, Storage and Warehousing	4579.69	--	4579.69	6688.00	--	6688.00	6688.00	--	6688.00	8000.00	--	8000.00
01 Food	4579.69	--	4579.69	6688.00	--	6688.00	6688.00	--	6688.00	8000.00	--	8000.00
101 Procurement and Supply	4579.69	--	4579.69	6688.00	--	6688.00	6688.00	--	6688.00	8000.00	--	8000.00
01 Public Distribution Schemes (N.P)	2700.98	--	2700.98	6100.00	--	6100.00	6100.00	--	6100.00	6800.00	--	6800.00
43 Suspense	2700.98	--	2700.98	5800.00	--	5800.00	5800.00	--	5800.00	4800.00	--	4800.00
64 Write-off/losses	--	--	--	300.00	--	300.00	300.00	--	300.00	2000.00	--	2000.00

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(Rs. in lakhs)

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Procurement of Levy Sugar (N.P)	1878.71	--	1878.71	588.00	--	588.00	588.00	--	588.00	1200.00	--	1200.00
43 Suspense	1878.71	--	1878.71	588.00	--	588.00	588.00	--	588.00	1200.00	--	1200.00