

DEMAND NO. 72

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 72 (SCIENCE, TECHNOLOGY AND ENVIRONMENT)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 72 [2801, 2810, 3425, 3435, 4810, 5425]	--	656.37	656.37	--	4991.56	4991.56	--	4991.56	4991.56	--	5582.53	5582.53
2801 Power	--	--	--	--	150.00	150.00	--	150.00	150.00	--	--	--
05 Transmission and Distribution	--	--	--	--	150.00	150.00	--	150.00	150.00	--	--	--
800 Other Expenditure	--	--	--	--	150.00	150.00	--	150.00	150.00	--	--	--
02 New and Renewable Source of Energy (P)	--	--	--	--	150.00	150.00	--	150.00	150.00	--	--	--
31 Grant-in-aid	--	--	--	--	150.00	150.00	--	150.00	150.00	--	--	--
2810 Non-Conventional Sources of Energy	--	1.26	1.26	--	190.20	190.20	--	190.20	190.20	--	10.30	10.30
01 Bio Gas	--	1.26	1.26	--	50.20	50.20	--	50.20	50.20	--	10.30	10.30
102 Community and Institutional Bio Gas Development	--	1.26	1.26	--	50.20	50.20	--	50.20	50.20	--	10.30	10.30
01 Bio-Gas Development (P)(A)	--	1.26	1.26	--	10.20	10.20	--	10.20	10.20	--	10.30	10.30
33 Subsidies	--	1.06	1.06	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	0.20	0.20	--	0.20	0.20	--	0.20	0.20	--	0.30	0.30
02 Non Conventional Power Generation (Bio-Mass) (P)	--	--	--	--	40.00	40.00	--	40.00	40.00	--	--	--
31 Grant-in-aid	--	--	--	--	40.00	40.00	--	40.00	40.00	--	--	--
60 Others	--	--	--	--	140.00	140.00	--	140.00	140.00	--	--	--
800 Other Expenditure	--	--	--	--	140.00	140.00	--	140.00	140.00	--	--	--
01 New and Renewable Sources of Energy (Plan)	--	--	--	--	140.00	140.00	--	140.00	140.00	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	--	--	--	140.00	140.00	--	140.00	140.00	--	--	--
3425 Other Scientific Research	--	251.28	251.28	--	557.90	557.90	--	557.90	557.90	--	701.23	701.23
60 Others	--	251.28	251.28	--	557.90	557.90	--	557.90	557.90	--	701.23	701.23
796 Tribal Area Sub Plan	--	5.04	5.04	--	125.00	125.00	--	125.00	125.00	--	75.13	75.13
01 Scheduled Tribes Development Scheme(P)	--	5.04	5.04	--	125.00	125.00	--	125.00	125.00	--	75.13	75.13
31 Grant-in-aid	--	5.04	5.04	--	125.00	125.00	--	125.00	125.00	--	75.13	75.13
800 Other Expenditure	--	246.24	246.24	--	432.90	432.90	--	432.90	432.90	--	626.10	626.10
01 Sponsored Science and Technology Programme (P)	--	190.92	190.92	--	145.90	145.90	--	145.90	145.90	--	328.10	328.10
01 Salaries	--	68.27	68.27	--	70.00	70.00	--	70.00	70.00	--	150.00	150.00
03 Overtime Allowance	--	0.24	0.24	--	0.60	0.60	--	0.60	0.60	--	0.60	0.60
11 Domestic travel expenses	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.50	0.50
13 Office expenses	--	3.39	3.39	--	5.00	5.00	--	5.00	5.00	--	7.00	7.00
31 Grant-in-aid	--	115.57	115.57	--	50.00	50.00	--	50.00	50.00	--	120.00	120.00
50 Other charges	--	3.45	3.45	--	20.00	20.00	--	20.00	20.00	--	50.00	50.00
02 Establishment of Remote Sensing Centre (P)	--	4.88	4.88	--	162.00	162.00	--	162.00	162.00	--	163.00	163.00
13 Office expenses	--	3.84	3.84	--	7.00	7.00	--	7.00	7.00	--	8.00	8.00
31 Grant-in-aid	--	--	--	--	150.00	150.00	--	150.00	150.00	--	150.00	150.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	1.04	1.04	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
03 Promotion of Information Systems in S & T (P)	--	30.23	30.23	--	85.00	85.00	--	85.00	85.00	--	95.00	95.00
16 Publications	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
26 Advertising and Publicity	--	2.68	2.68	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
31 Grant-in-aid	--	27.55	27.55	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
50 Other charges	--	--	--	--	20.00	20.00	--	20.00	20.00	--	30.00	30.00
04 Setting up of Research and Development Unit (Plan)	--	20.21	20.21	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
31 Grant-in-aid	--	20.21	20.21	--	30.00	30.00	--	30.00	30.00	--	30.00	30.00
05 Goa Rajya Vidnyanik Puraskar (P)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
3435 Ecology and Environment	--	320.88	320.88	--	893.46	893.46	--	893.46	893.46	--	1271.00	1271.00
60 Others	--	320.88	320.88	--	893.46	893.46	--	893.46	893.46	--	1271.00	1271.00
796 Tribal Area Sub Plan	--	--	--	--	122.96	122.96	--	122.96	122.96	--	150.00	150.00
01 Scheduled Tribes Development Scheme (P)	--	--	--	--	122.96	122.96	--	122.96	122.96	--	150.00	150.00
31 Grant-in-aid	--	--	--	--	122.96	122.96	--	122.96	122.96	--	150.00	150.00
800 Other Expenditure	--	321.01	321.01	--	770.50	770.50	--	770.50	770.50	--	1121.00	1121.00
01 Environment Programme including control of Air & Water Pollution	--	49.14	49.14	--	145.50	145.50	--	145.50	145.50	--	196.00	196.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	--	7.79	7.79	--	20.00	20.00	--	20.00	20.00	--	25.00	25.00
11 Domestic travel expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
12 Foreign travel expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	0.85	0.85	--	10.00	10.00	--	10.00	10.00	--	15.00	15.00
26 Advertising and Publicity	--	1.88	1.88	--	2.50	2.50	--	2.50	2.50	--	3.00	3.00
28 Professional Services	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
31 Grant-in-aid	--	25.21	25.21	--	50.00	50.00	--	50.00	50.00	--	80.00	80.00
50 Other charges	--	13.41	13.41	--	50.00	50.00	--	50.00	50.00	--	60.00	60.00
02 Setting up of Oceanarium Project (Plan)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
03 Dev. of Wadas with proper sanitation/road & Infrastructure	--	25.45	25.45	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
31 Grant-in-aid	--	25.45	25.45	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
04 Water Supply Scheme for small/remote pollution affected wadas	--	--	--	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
31 Grant-in-aid	--	--	--	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
05 Survey and Inquiry of CRZ Area (Plan)	--	35.00	35.00	--	120.00	120.00	--	120.00	120.00	--	200.00	200.00
28 Professional Services	--	--	--	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
31 Grant-in-aid	--	35.00	35.00	--	20.00	20.00	--	20.00	20.00	--	100.00	100.00
06 Management of Solid Waste & Other Wastes in Goa (Plan)	--	211.42	211.42	--	330.00	330.00	--	330.00	330.00	--	550.00	550.00
31 Grant-in-aid	--	200.00	200.00	--	280.00	280.00	--	280.00	280.00	--	500.00	500.00
50 Other charges	--	11.42	11.42	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
07 Support Science Seminar and Research on Rivers and Water Bodies (P)	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
50 Other charges	--	--	--	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
911 Deduct -Recoveries of Overpayment	--	-0.13	-0.13	--	--	--	--	--	--	--	--	--
01 Recoveries of overpayment of previous year	--	-0.13	-0.13	--	--	--	--	--	--	--	--	--
31 Grant-in-aid	--	-0.13	-0.13	--	--	--	--	--	--	--	--	--
4810 Capital Outlay on Non-Conventional Sources of Energy	--	--	--	--	100.00	100.00	--	100.00	100.00	--	--	--
05 Transmission and Distribution	--	--	--	--	100.00	100.00	--	100.00	100.00	--	--	--
800 Other Expenditure	--	--	--	--	100.00	100.00	--	100.00	100.00	--	--	--
01 New and Renewable Sources of energy (P)	--	--	--	--	100.00	100.00	--	100.00	100.00	--	--	--
53 Major Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	--	--
5425 Capital Outlay on Other Scientific and Environ.Research	--	82.95	82.95	--	3100.00	3100.00	--	3100.00	3100.00	--	3600.00	3600.00

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	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
800 Other Expenditure	--	82.95	82.95	--	3100.00	3100.00	--	3100.00	3100.00	--	3600.00	3600.00
02 L.A. for Management of Solid Waste and Other Wastes in Goa (P)	--	82.95	82.95	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
53 Major Works	--	82.95	82.95	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
03 1st Garbage Plant (P)	--	--	--	--	3000.00	3000.00	--	3000.00	3000.00	--	3500.00	3500.00
32 Contributions	--	--	--	--	3000.00	3000.00	--	3000.00	3000.00	--	3500.00	3500.00