

DEMAND NO. 73

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 73 (STATE ELECTION COMMISSION)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 73 [2515]	532.15	--	532.15	475.50	--	475.50	475.50	--	475.50	326.85	--	326.85
2515 Other Rural Development Programmes	532.15	--	532.15	475.50	--	475.50	475.50	--	475.50	326.85	--	326.85
101 Panchayati Raj	532.21	--	532.21	475.50	--	475.50	475.50	--	475.50	326.85	--	326.85
01 Elections to Village Panchayats (Non-Plan)	439.75	--	439.75	315.95	--	315.95	315.95	--	315.95	156.00	--	156.00
01 Salaries	0.82	--	0.82	75.00	--	75.00	75.00	--	75.00	75.00	--	75.00
11 Domestic travel expenses	--	--	--	1.95	--	1.95	1.95	--	1.95	2.00	--	2.00
13 Office expenses	438.68	--	438.68	200.00	--	200.00	200.00	--	200.00	60.00	--	60.00
26 Advertising and Publicity	0.25	--	0.25	8.00	--	8.00	8.00	--	8.00	4.00	--	4.00
28 Professional Services	--	--	--	11.00	--	11.00	11.00	--	11.00	5.00	--	5.00
50 Other charges	--	--	--	20.00	--	20.00	20.00	--	20.00	10.00	--	10.00
02 State Election Commission (Non-Plan)	92.46	--	92.46	159.55	--	159.55	159.55	--	159.55	170.85	--	170.85
01 Salaries	74.84	--	74.84	110.00	--	110.00	110.00	--	110.00	110.00	--	110.00
02 Wages	0.59	--	0.59	3.00	--	3.00	3.00	--	3.00	2.80	--	2.80
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	1.01	--	1.01	2.00	--	2.00	2.00	--	2.00	1.50	--	1.50
13 Office expenses	15.92	--	15.92	20.00	--	20.00	20.00	--	20.00	32.00	--	32.00

