

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND 74 [2551, 2701, 2702, 2705, 2711, 4551, 4701, 4702, 4705, 4711]	7358.99	17059.23	24418.22	9299.82	25716.06	35015.88	9299.82	25716.06	35015.88	9810.75	23874.19	33684.94
2551 Hill Areas	--	4.85	4.85	--	87.00	87.00	--	87.00	87.00	--	25.00	25.00
01 Western Ghats	--	4.85	4.85	--	87.00	87.00	--	87.00	87.00	--	25.00	25.00
800 Other Expenditure	--	4.85	4.85	--	87.00	87.00	--	87.00	87.00	--	25.00	25.00
01 Minor Irrigation (Plan)	--	4.85	4.85	--	87.00	87.00	--	87.00	87.00	--	25.00	25.00
27 Minor Works	--	4.50	4.50	--	85.00	85.00	--	85.00	85.00	--	25.00	25.00
50 Other charges	--	0.35	0.35	--	2.00	2.00	--	2.00	2.00	--	--	--
2701 Medium Irrigation	2950.73	1076.25	4026.98	4081.12	4915.01	8996.13	4081.12	4915.01	8996.13	4399.10	3044.00	7443.10
04 Medium Irrigation-Non Commercial	2679.35	1039.94	3719.29	3732.42	4864.01	8596.43	3732.42	4864.01	8596.43	4111.10	2573.00	6684.10
001 Direction and Administration	2681.83	1039.94	3721.77	3732.42	4864.01	8596.43	3732.42	4864.01	8596.43	4111.10	2573.00	6684.10
01 Direction (Non-Plan)	277.19	--	277.19	317.50	--	317.50	317.50	--	317.50	322.00	--	322.00
01 Salaries	261.18	--	261.18	300.00	--	300.00	300.00	--	300.00	310.00	--	310.00
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	--	--	--
11 Domestic travel expenses	4.49	--	4.49	5.00	--	5.00	5.00	--	5.00	1.00	--	1.00
13 Office expenses	9.20	--	9.20	11.00	--	11.00	11.00	--	11.00	10.00	--	10.00
26 Advertising and Publicity	2.32	--	2.32	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
02 Planning and Research (N.P)	140.35	--	140.35	152.50	--	152.50	152.50	--	152.50	172.00	--	172.00

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	134.75	--	134.75	145.00	--	145.00	145.00	--	145.00	165.00	--	165.00
11 Domestic travel expenses	0.75	--	0.75	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
13 Office expenses	4.85	--	4.85	5.50	--	5.50	5.50	--	5.50	5.00	--	5.00
03 Execution (N.P)	17.00	--	17.00	19.50	--	19.50	19.50	--	19.50	20.50	--	20.50
01 Salaries	16.55	--	16.55	19.00	--	19.00	19.00	--	19.00	20.00	--	20.00
13 Office expenses	0.45	--	0.45	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
04 Selauli Irrigation Project (N.P)	1359.84	--	1359.84	1630.92	--	1630.92	1630.92	--	1630.92	1916.10	--	1916.10
01 Salaries	907.55	--	907.55	1100.00	--	1100.00	1100.00	--	1100.00	1200.00	--	1200.00
02 Wages	0.07	--	0.07	0.07	--	0.07	0.07	--	0.07	0.10	--	0.10
11 Domestic travel expenses	4.99	--	4.99	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
13 Office expenses	7.34	--	7.34	9.55	--	9.55	9.55	--	9.55	6.00	--	6.00
26 Advertising and Publicity	2.56	--	2.56	5.30	--	5.30	5.30	--	5.30	4.00	--	4.00
27 Minor Works	437.33	--	437.33	510.00	--	510.00	510.00	--	510.00	700.00	--	700.00
05 Anjunem Medium Irrigation Project (N.P)	454.08	--	454.08	539.00	--	539.00	539.00	--	539.00	589.00	--	589.00
01 Salaries	172.35	--	172.35	235.00	--	235.00	235.00	--	235.00	235.00	--	235.00
11 Domestic travel expenses	0.78	--	0.78	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
13 Office expenses	1.37	--	1.37	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	279.58	--	279.58	300.00	--	300.00	300.00	--	300.00	350.00	--	350.00
06 Mandovi River Basin (Non-Plan)	148.54	--	148.54	173.00	--	173.00	173.00	--	173.00	251.50	--	251.50
01 Salaries	42.46	--	42.46	50.00	--	50.00	50.00	--	50.00	62.00	--	62.00
11 Domestic travel expenses	4.34	--	4.34	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
13 Office expenses	1.19	--	1.19	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
14 Rents, Rates, Taxes	0.98	--	0.98	2.00	--	2.00	2.00	--	2.00	--	--	--
26 Advertising and Publicity	1.30	--	1.30	3.00	--	3.00	3.00	--	3.00	1.50	--	1.50
28 Professional Services	48.85	--	48.85	60.00	--	60.00	60.00	--	60.00	100.00	--	100.00
50 Other charges	49.42	--	49.42	50.00	--	50.00	50.00	--	50.00	80.00	--	80.00
07 Tillari Irrigation Project (NP)	284.83	--	284.83	900.00	--	900.00	900.00	--	900.00	840.00	--	840.00
01 Salaries	191.87	--	191.87	544.00	--	544.00	544.00	--	544.00	600.00	--	600.00
11 Domestic travel expenses	0.69	--	0.69	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
13 Office expenses	1.81	--	1.81	14.00	--	14.00	14.00	--	14.00	10.00	--	10.00
20 Other Administrative Expenses	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
24 POL	2.87	--	2.87	20.00	--	20.00	20.00	--	20.00	20.00	--	20.00
26 Advertising and Publicity	0.10	--	0.10	4.00	--	4.00	4.00	--	4.00	2.00	--	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
27 Minor Works	87.49	--	87.49	310.00	--	310.00	310.00	--	310.00	200.00	--	200.00
08 Salauli Irrigation Project (Plan)	--	841.12	841.12	--	877.05	877.05	--	877.05	877.05	--	1037.60	1037.60
01 Salaries	--	161.39	161.39	--	200.00	200.00	--	200.00	200.00	--	210.00	210.00
02 Wages	--	0.02	0.02	--	0.05	0.05	--	0.05	0.05	--	0.05	0.05
11 Domestic travel expenses	--	0.01	0.01	--	0.60	0.60	--	0.60	0.60	--	1.15	1.15
13 Office expenses	--	6.36	6.36	--	7.90	7.90	--	7.90	7.90	--	7.90	7.90
24 POL	--	13.98	13.98	--	18.50	18.50	--	18.50	18.50	--	18.50	18.50
27 Minor Works	--	659.36	659.36	--	650.00	650.00	--	650.00	650.00	--	800.00	800.00
09 Direction (Plan)	--	2.66	2.66	--	3.00	3.00	--	3.00	3.00	--	3.50	3.50
28 Professional Services	--	2.66	2.66	--	3.00	3.00	--	3.00	3.00	--	3.50	3.50
10 Hydrology Project -Phase-II(Plan)	--	61.78	61.78	--	114.00	114.00	--	114.00	114.00	--	135.00	135.00
01 Salaries	--	37.51	37.51	--	41.00	41.00	--	41.00	41.00	--	43.00	43.00
11 Domestic travel expenses	--	2.32	2.32	--	4.00	4.00	--	4.00	4.00	--	5.00	5.00
12 Foreign travel expenses	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
13 Office expenses	--	2.15	2.15	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
24 POL	--	4.53	4.53	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
26 Advertising and Publicity	--	--	--	--	4.00	4.00	--	4.00	4.00	--	2.00	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	-2.48	--	-2.48	--	--	--	--	--	--	--	--	--
80 General	271.38	36.31	307.69	348.70	51.00	399.70	348.70	51.00	399.70	288.00	471.00	759.00
003 Training	--	0.79	0.79	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
01 Training Courses in Degree/Diploma in Water Resources (Plan)	--	0.79	.79	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
50 Other charges	--	0.79	0.79	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
004 Reserch	--	3.45	3.45	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
01 Reserch and Development (Plan)	--	3.45	3.45	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
50 Other charges	--	3.45	3.45	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
005 Survey	271.40	--	271.40	348.70	0.50	349.20	348.70	0.50	349.20	288.00	0.50	288.50
01 Survey and Investigation of IP (Water Development)(N.P)	271.40	--	271.40	348.70	--	348.70	348.70	--	348.70	288.00	--	288.00
01 Salaries	259.43	--	259.43	330.00	--	330.00	330.00	--	330.00	270.00	--	270.00
11 Domestic travel expenses	7.55	--	7.55	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
13 Office expenses	3.88	--	3.88	5.70	--	5.70	5.70	--	5.70	5.00	--	5.00
27 Minor Works	0.54	--	0.54	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
02 Survey and Investigation of IP-Water Development (Plan)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
800 Other Expenditure	--	32.07	32.07	--	40.50	40.50	--	40.50	40.50	--	460.50	460.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Post-Facto of evaluation of project (Plan)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
02 Computerisation and E-Governance of the Department (Plan)	--	32.07	32.07	--	40.00	40.00	--	40.00	40.00	--	60.00	60.00
50 Other charges	--	32.07	32.07	--	40.00	40.00	--	40.00	40.00	--	60.00	60.00
03 National Cyclone Risk Mitigation Project-II(P)	--	--	--	--	--	--	--	--	--	--	200.00	200.00
01 Salaries	--	--	--	--	--	--	--	--	--	--	60.00	60.00
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	--	25.00	25.00
12 Foreign travel expenses	--	--	--	--	--	--	--	--	--	--	5.00	5.00
13 Office expenses	--	--	--	--	--	--	--	--	--	--	25.00	25.00
28 Professional Services	--	--	--	--	--	--	--	--	--	--	40.00	40.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	45.00	45.00
04 National Hydrology Project (P)(A)	--	--	--	--	--	--	--	--	--	--	200.00	200.00
01 Salaries	--	--	--	--	--	--	--	--	--	--	40.00	40.00
11 Domestic travel expenses	--	--	--	--	--	--	--	--	--	--	20.00	20.00
13 Office expenses	--	--	--	--	--	--	--	--	--	--	20.00	20.00
24 POL	--	--	--	--	--	--	--	--	--	--	20.00	20.00
50 Other charges	--	--	--	--	--	--	--	--	--	--	100.00	100.00

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
911 Deduct - Recoveries of Overpayment	-0.02	--	-0.02	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.02	--	-0.02	--	--	--	--	--	--	--	--	--
01 Salaries	-0.02	--	-0.02	--	--	--	--	--	--	--	--	--
2702 Minor Irrigation	3514.71	477.14	3991.85	4187.10	873.50	5060.60	4187.10	873.50	5060.60	4326.05	911.50	5237.55
01 Surface Water	1925.55	323.62	2249.17	2200.00	575.00	2775.00	2200.00	575.00	2775.00	2300.00	625.00	2925.00
101 Water Tanks	112.25	38.98	151.23	200.00	55.00	255.00	200.00	55.00	255.00	200.00	55.00	255.00
01 Construction of new tanks and desilting of tanks (Plan)	--	38.98	38.98	--	55.00	55.00	--	55.00	55.00	--	55.00	55.00
27 Minor Works	--	38.98	38.98	--	55.00	55.00	--	55.00	55.00	--	55.00	55.00
02 Expansion of existing tanks (N.P)	112.25	--	112.25	200.00	--	200.00	200.00	--	200.00	200.00	--	200.00
27 Minor Works	112.25	--	112.25	200.00	--	200.00	200.00	--	200.00	200.00	--	200.00
102 Lift Irrigation Schemes	1813.30	284.64	2097.94	2000.00	520.00	2520.00	2000.00	520.00	2520.00	2100.00	570.00	2670.00
01 Lift Irrigation Schemes-installation of pumpsets (P)	--	284.64	284.64	--	170.00	170.00	--	170.00	170.00	--	170.00	170.00
27 Minor Works	--	284.64	284.64	--	170.00	170.00	--	170.00	170.00	--	170.00	170.00
02 Maintenance of existing Lift Irrigation Scheme (N.P)	1813.30	--	1813.30	2000.00	--	2000.00	2000.00	--	2000.00	2100.00	--	2100.00
27 Minor Works	1813.30	--	1813.30	2000.00	--	2000.00	2000.00	--	2000.00	2100.00	--	2100.00
03 Electricity charges for Lift Irrigation Schemes & Raw Water Pumping Stations (P)	--	--	--	--	350.00	350.00	--	350.00	350.00	--	400.00	400.00

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Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
27 Minor Works	--	--	--	--	350.00	350.00	--	350.00	350.00	--	400.00	400.00
02 Ground Water	582.44	86.98	669.42	683.10	112.50	795.60	683.10	112.50	795.60	828.10	102.50	930.60
005 Investigation	381.92	62.39	444.31	423.10	79.50	502.60	423.10	79.50	502.60	528.10	67.50	595.60
01 Investigation Survey for preparation of Master Plan (P)	--	62.39	62.39	--	79.50	79.50	--	79.50	79.50	--	67.50	67.50
01 Salaries	--	3.29	3.29	--	10.00	10.00	--	10.00	10.00	--	2.00	2.00
13 Office expenses	--	1.21	1.21	--	1.50	1.50	--	1.50	1.50	--	0.50	0.50
24 POL	--	12.33	12.33	--	18.00	18.00	--	18.00	18.00	--	15.00	15.00
50 Other charges	--	45.56	45.56	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
02 Investigation Survey for preparation of Master Plan (N.P)	381.92	--	381.92	423.10	--	423.10	423.10	--	423.10	528.10	--	528.10
01 Salaries	378.11	--	378.11	415.00	--	415.00	415.00	--	415.00	520.00	--	520.00
02 Wages	0.07	--	0.07	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
11 Domestic travel expenses	1.10	--	1.10	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
13 Office expenses	2.64	--	2.64	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
103 Tube Wells	--	11.45	11.45	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
01 Construction of Irrigation Wells(P)	--	11.45	11.45	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
27 Minor Works	--	11.45	11.45	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
800 Other Expenditure	200.52	13.14	213.66	260.00	18.00	278.00	260.00	18.00	278.00	300.00	20.00	320.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Construction of Irrigation Open Wells (Plan)	--	13.14	13.14	--	18.00	18.00	--	18.00	18.00	--	20.00	20.00
33 Subsidies	--	13.14	13.14	--	18.00	18.00	--	18.00	18.00	--	20.00	20.00
05 Water Resources Development Programme for water supply & Imp. purpose (N.P.)	200.52	--	200.52	260.00	--	260.00	260.00	--	260.00	300.00	--	300.00
27 Minor Works	200.52	--	200.52	260.00	--	260.00	260.00	--	260.00	300.00	--	300.00
80 General	1006.72	66.54	1073.26	1304.00	186.00	1490.00	1304.00	186.00	1490.00	1197.95	184.00	1381.95
001 Direction and Administration	926.88	--	926.88	1189.00	--	1189.00	1189.00	--	1189.00	1072.95	--	1072.95
01 Establishment (N.P)	926.88	--	926.88	1189.00	--	1189.00	1189.00	--	1189.00	1072.95	--	1072.95
01 Salaries	892.50	--	892.50	1150.00	--	1150.00	1150.00	--	1150.00	1033.00	--	1033.00
11 Domestic travel expenses	2.37	--	2.37	5.00	--	5.00	5.00	--	5.00	3.95	--	3.95
13 Office expenses	9.20	--	9.20	11.00	--	11.00	11.00	--	11.00	11.00	--	11.00
26 Advertising and Publicity	22.81	--	22.81	23.00	--	23.00	23.00	--	23.00	25.00	--	25.00
052 Machinery and Equipment	19.94	--	19.94	45.00	--	45.00	45.00	--	45.00	55.00	--	55.00
01 Tools and Plant (N.P)	19.94	--	19.94	45.00	--	45.00	45.00	--	45.00	55.00	--	55.00
27 Minor Works	19.94	--	19.94	45.00	--	45.00	45.00	--	45.00	55.00	--	55.00
800 Other Expenditure	59.90	66.54	126.44	70.00	186.00	256.00	70.00	186.00	256.00	70.00	184.00	254.00
01 Construction of new Weirs and Canals (P)	--	2.44	2.44	--	20.00	20.00	--	20.00	20.00	--	18.00	18.00
27 Minor Works	--	2.44	2.44	--	20.00	20.00	--	20.00	20.00	--	18.00	18.00

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Maintenance of Weirs & Canals at Khandepar & Paroda (N.P)	59.90	--	59.90	70.00	--	70.00	70.00	--	70.00	70.00	--	70.00
27 Minor Works	59.90	--	59.90	70.00	--	70.00	70.00	--	70.00	70.00	--	70.00
03 Construction Of Bhandaras (P)	--	64.10	64.10	--	160.00	160.00	--	160.00	160.00	--	160.00	160.00
21 Supplies and Materials	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
27 Minor Works	--	64.10	64.10	--	150.00	150.00	--	150.00	150.00	--	150.00	150.00
04 Grants to ZPs for taking up Minor Irrigation Works (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
31 Grant-in-aid	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
05 Rain Water Harvesting (P)	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
33 Subsidies	--	--	--	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
2705 Command Area Development	99.19	798.45	897.64	111.60	1002.85	1114.45	111.60	1002.85	1114.45	105.60	1080.50	1186.10
800 Other Expenditure	99.66	798.45	898.11	111.60	1002.85	1114.45	111.60	1002.85	1114.45	105.60	1080.50	1186.10
01 Command Area Development (P)	--	707.92	707.92	--	771.35	771.35	--	771.35	771.35	--	840.00	840.00
01 Salaries	--	302.07	302.07	--	380.00	380.00	--	380.00	380.00	--	400.00	400.00
11 Domestic travel expenses	--	0.02	0.02	--	0.45	0.45	--	0.45	0.45	--	0.50	0.50
13 Office expenses	--	2.74	2.74	--	3.40	3.40	--	3.40	3.40	--	4.00	4.00
20 Other Administrative Expenses	--	13.20	13.20	--	22.00	22.00	--	22.00	22.00	--	22.00	22.00
24 POL	--	1.53	1.53	--	6.00	6.00	--	6.00	6.00	--	5.00	5.00

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	--	0.15	0.15	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
27 Minor Works	--	381.54	381.54	--	350.00	350.00	--	350.00	350.00	--	400.00	400.00
33 Subsidies	--	6.67	6.67	--	9.00	9.00	--	9.00	9.00	--	8.00	8.00
02 Command Area Development (N.P)	99.66	--	99.66	111.60	--	111.60	111.60	--	111.60	105.60	--	105.60
01 Salaries	92.45	--	92.45	98.00	--	98.00	98.00	--	98.00	83.00	--	83.00
11 Domestic travel expenses	0.61	--	0.61	0.60	--	0.60	0.60	--	0.60	0.60	--	0.60
13 Office expenses	0.88	--	0.88	1.50	--	1.50	1.50	--	1.50	1.00	--	1.00
24 POL	0.95	--	0.95	1.50	--	1.50	1.50	--	1.50	1.00	--	1.00
27 Minor Works	4.77	--	4.77	10.00	--	10.00	10.00	--	10.00	20.00	--	20.00
03 Command Area Development-Tillari Irrigation Project (P)	--	90.53	90.53	--	231.50	231.50	--	231.50	231.50	--	240.50	240.50
01 Salaries	--	83.37	83.37	--	120.00	120.00	--	120.00	120.00	--	150.00	150.00
11 Domestic travel expenses	--	0.35	0.35	--	1.50	1.50	--	1.50	1.50	--	1.50	1.50
13 Office expenses	--	--	--	--	4.00	4.00	--	4.00	4.00	--	3.00	3.00
20 Other Administrative Expenses	--	1.80	1.80	--	1.00	1.00	--	1.00	1.00	--	--	--
26 Advertising and Publicity	--	--	--	--	3.00	3.00	--	3.00	3.00	--	4.00	4.00
27 Minor Works	--	4.60	4.60	--	100.00	100.00	--	100.00	100.00	--	80.00	80.00
33 Subsidies	--	0.41	0.41	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
911 Deduct - Recoveries of Overpayment	-0.47	--	-0.47	--	--	--	--	--	--	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.47	--	-0.47	--	--	--	--	--	--	--	--	--
01 Salaries	-0.47	--	-0.47	--	--	--	--	--	--	--	--	--
2711 Flood Control and Drainage	794.36	774.14	1568.50	920.00	850.00	1770.00	920.00	850.00	1770.00	980.00	730.00	1710.00
01 Flood Control	705.45	423.83	1129.28	800.00	430.00	1230.00	800.00	430.00	1230.00	800.00	500.00	1300.00
103 Civil Works	705.45	423.83	1129.28	800.00	430.00	1230.00	800.00	430.00	1230.00	800.00	500.00	1300.00
01 Flood Control Works (N.P)	705.45	--	705.45	800.00	--	800.00	800.00	--	800.00	800.00	--	800.00
27 Minor Works	705.45	--	705.45	800.00	--	800.00	800.00	--	800.00	800.00	--	800.00
02 Flood Control Works (P)	--	348.18	348.18	--	330.00	330.00	--	330.00	330.00	--	400.00	400.00
27 Minor Works	--	348.18	348.18	--	330.00	330.00	--	330.00	330.00	--	400.00	400.00
03 Anti Landslide Measures(P)	--	75.65	75.65	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
27 Minor Works	--	75.65	75.65	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
02 Anti-Sea Erosion Project	88.91	31.41	120.32	120.00	130.00	250.00	120.00	130.00	250.00	180.00	130.00	310.00
103 Civil Works	88.91	31.41	120.32	120.00	130.00	250.00	120.00	130.00	250.00	180.00	130.00	310.00
01 Anti-Sea Erosion Works (N.P)	88.91	--	88.91	120.00	--	120.00	120.00	--	120.00	180.00	--	180.00
27 Minor Works	88.91	--	88.91	120.00	--	120.00	120.00	--	120.00	180.00	--	180.00
02 Anti-Sea Erosion Works (Plan)	--	31.41	31.41	--	130.00	130.00	--	130.00	130.00	--	130.00	130.00
27 Minor Works	--	31.41	31.41	--	130.00	130.00	--	130.00	130.00	--	130.00	130.00

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
03 Drainage	--	318.90	318.90	--	290.00	290.00	--	290.00	290.00	--	100.00	100.00
103 Civil Works	--	318.90	318.90	--	290.00	290.00	--	290.00	290.00	--	100.00	100.00
01 Drainage	--	318.90	318.90	--	290.00	290.00	--	290.00	290.00	--	100.00	100.00
27 Minor Works	--	318.90	318.90	--	290.00	290.00	--	290.00	290.00	--	100.00	100.00
4551 Capital Outlay on Hill Areas	--	49.73	49.73	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
01 Western Ghats	--	49.73	49.73	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
800 Other Expenditure	--	49.73	49.73	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
01 Accelerated Development of western Ghats-Minor Irrigation (P)	--	49.73	49.73	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
53 Major Works	--	49.73	49.73	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
4701 Capital Outlay on Medium Irrigation	--	1366.51	1366.51	--	2219.50	2219.50	--	2219.50	2219.50	--	2707.69	2707.69
04 Medium Irrigation - Non-Commercial	--	1366.51	1366.51	--	2207.00	2207.00	--	2207.00	2207.00	--	2695.19	2695.19
001 Direction and Administration	--	1366.51	1366.51	--	2199.00	2199.00	--	2199.00	2199.00	--	2298.00	2298.00
02 Selauli Irrigation Project (P)	--	202.00	202.00	--	227.00	227.00	--	227.00	227.00	--	307.00	307.00
51 Motor vehicles	--	--	--	--	7.00	7.00	--	7.00	7.00	--	7.00	7.00
53 Major Works	--	202.00	202.00	--	220.00	220.00	--	220.00	220.00	--	300.00	300.00
03 Rehabilitation of People from Selauli Project Aea-(P)	--	25.00	25.00	--	40.00	40.00	--	40.00	40.00	--	50.00	50.00
53 Major Works	--	25.00	25.00	--	40.00	40.00	--	40.00	40.00	--	50.00	50.00
05 Hydrology Project- Phase II.	--	135.60	135.60	--	510.00	510.00	--	510.00	510.00	--	510.00	510.00

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
51 Motor vehicles	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
52 Machinery and equipment	--	112.57	112.57	--	300.00	300.00	--	300.00	300.00	--	300.00	300.00
53 Major Works	--	23.03	23.03	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
06 Anjunem Medium Irrigation Project (P)	--	4.09	4.09	--	150.00	150.00	--	150.00	150.00	--	150.00	150.00
53 Major Works	--	4.09	4.09	--	150.00	150.00	--	150.00	150.00	--	150.00	150.00
07 Tillari Irrigation Project (P)	--	955.75	955.75	--	1220.00	1220.00	--	1220.00	1220.00	--	1200.00	1200.00
51 Motor vehicles	--	--	--	--	20.00	20.00	--	20.00	20.00	--	--	--
53 Major Works	--	955.75	955.75	--	1200.00	1200.00	--	1200.00	1200.00	--	1200.00	1200.00
08 Mandovi River Basin Irrigation Project (Plan)	--	44.07	44.07	--	50.00	50.00	--	50.00	50.00	--	80.00	80.00
53 Major Works	--	44.07	44.07	--	50.00	50.00	--	50.00	50.00	--	80.00	80.00
09 Zuari River Basin Irrigation Project (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
53 Major Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
10 Rehabilitation of People from Tillari Project Area (P)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
53 Major Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
796 Tribal Area Sub Plan	--	--	--	--	7.00	7.00	--	7.00	7.00	--	6.20	6.20
01 Scheduled Tribes Development Scheme.	--	--	--	--	7.00	7.00	--	7.00	7.00	--	6.20	6.20
53 Major Works	--	--	--	--	7.00	7.00	--	7.00	7.00	--	6.20	6.20

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
800 Other Expenditure	--	--	--	--	1.00	1.00	--	1.00	1.00	--	390.99	390.99
01 Contribution to Goa Tillari Irrigation Development Corporation	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
60 Other capital expenditure	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
02 National Cyclone Risk Mitigation project-II(P)	--	--	--	--	--	--	--	--	--	--	249.99	249.99
51 Motor vehicles	--	--	--	--	--	--	--	--	--	--	83.33	83.33
52 Machinery and equipment	--	--	--	--	--	--	--	--	--	--	83.33	83.33
53 Major Works	--	--	--	--	--	--	--	--	--	--	83.33	83.33
03 National Hydrology Project (P) (A)	--	--	--	--	--	--	--	--	--	--	140.00	140.00
51 Motor vehicles	--	--	--	--	--	--	--	--	--	--	20.00	20.00
52 Machinery and equipment	--	--	--	--	--	--	--	--	--	--	80.00	80.00
53 Major Works	--	--	--	--	--	--	--	--	--	--	40.00	40.00
80 General	--	--	--	--	12.50	12.50	--	12.50	12.50	--	12.50	12.50
005 Surveys and Investigations	--	--	--	--	12.50	12.50	--	12.50	12.50	--	12.50	12.50
01 Survey and Investigation of IP-Water Development (P)	--	--	--	--	12.00	12.00	--	12.00	12.00	--	12.00	12.00
53 Major Works	--	--	--	--	12.00	12.00	--	12.00	12.00	--	12.00	12.00
02 Mandovi Medium Irrigation Project (P)	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
53 Major Works	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
4702 Capital Outlay on Minor Irrigation	--	6081.82	6081.82	--	7297.00	7297.00	--	7297.00	7297.00	--	7303.50	7303.50
796 Tribal Area Sub-Plan	--	700.36	700.36	--	1000.00	1000.00	--	1000.00	1000.00	--	1000.00	1000.00
01 Scheduled Tribe Development Schemes (Plan)	--	700.36	700.36	--	1000.00	1000.00	--	1000.00	1000.00	--	1000.00	1000.00
53 Major Works	--	700.36	700.36	--	1000.00	1000.00	--	1000.00	1000.00	--	1000.00	1000.00
800 Other Expenditure	--	5381.46	5381.46	--	6297.00	6297.00	--	6297.00	6297.00	--	6303.50	6303.50
01 Minor Irrigation Works (P)	--	584.99	584.99	--	810.00	810.00	--	810.00	810.00	--	810.00	810.00
51 Motor vehicles	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
53 Major Works	--	584.99	584.99	--	800.00	800.00	--	800.00	800.00	--	800.00	800.00
02 Establishment charges transferred from "2702 - Minor Irrigation"	--	47.33	47.33	--	115.00	115.00	--	115.00	115.00	--	115.00	115.00
01 Salaries	--	47.33	47.33	--	115.00	115.00	--	115.00	115.00	--	115.00	115.00
03 Tools and Plant charges transferred from "2702 - Minor Irrigation" (Plan)	--	6.11	6.11	--	13.50	13.50	--	13.50	13.50	--	13.50	13.50
52 Machinery and equipment	--	6.11	6.11	--	13.50	13.50	--	13.50	13.50	--	13.50	13.50
04 Watershed Dev. & Ground water Res. & ren. trad. Irrig. System.	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
53 Major Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
05 Water Resources Development Programme for Water Supply and Imp. purposes	--	4523.50	4523.50	--	5000.00	5000.00	--	5000.00	5000.00	--	5000.00	5000.00
53 Major Works	--	4523.50	4523.50	--	5000.00	5000.00	--	5000.00	5000.00	--	5000.00	5000.00

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
06 Establishment charges transferred from "2702-Minor Irrigation.	--	192.49	192.49	--	320.00	320.00	--	320.00	320.00	--	326.00	326.00
01 Salaries	--	192.49	192.49	--	320.00	320.00	--	320.00	320.00	--	326.00	326.00
07 Tools and Plants charges transferred from "2702-Minor Irrigation.	--	27.04	27.04	--	37.50	37.50	--	37.50	37.50	--	38.00	38.00
52 Machinery and equipment	--	27.04	27.04	--	37.50	37.50	--	37.50	37.50	--	38.00	38.00
4705 Capital Outlay on Command Area Development	--	673.78	673.78	--	2021.20	2021.20	--	2021.20	2021.20	--	1672.00	1672.00
789 Special Component Plan for Scheduled Castes	--	--	--	--	0.10	0.10	--	0.10	0.10	--	--	--
01 Scheduled Castes Development Schemes (Plan)	--	--	--	--	0.10	0.10	--	0.10	0.10	--	--	--
53 Major Works	--	--	--	--	0.10	0.10	--	0.10	0.10	--	--	--
796 Tribal Area Sub-Plan	--	--	--	--	0.10	0.10	--	0.10	0.10	--	--	--
01 Scheduled Tribe Development Schemes (Plan)	--	--	--	--	0.10	0.10	--	0.10	0.10	--	--	--
53 Major Works	--	--	--	--	0.10	0.10	--	0.10	0.10	--	--	--
800 Other Expenditure	--	673.78	673.78	--	2021.00	2021.00	--	2021.00	2021.00	--	1672.00	1672.00
01 Command Area Development (Plan)	--	16.22	16.22	--	110.00	110.00	--	110.00	110.00	--	163.00	163.00
51 Motor vehicles	--	--	--	--	10.00	10.00	--	10.00	10.00	--	8.00	8.00
53 Major Works	--	16.22	16.22	--	100.00	100.00	--	100.00	100.00	--	155.00	155.00
02 Contribution to Goa Tillari Irrigation Dev. Corporation (P)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
60 Other capital expenditure	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
03 Command Area Dev.- Tillari Irrigation Project (P)	--	657.56	657.56	--	1910.00	1910.00	--	1910.00	1910.00	--	1508.00	1508.00
51 Motor vehicles	--	--	--	--	10.00	10.00	--	10.00	10.00	--	8.00	8.00
53 Major Works	--	657.56	657.56	--	1900.00	1900.00	--	1900.00	1900.00	--	1500.00	1500.00
4711 Capital Outlay on Flood Control Projects	--	5756.56	5756.56	--	6250.00	6250.00	--	6250.00	6250.00	--	6200.00	6200.00
01 Flood Control	--	2449.15	2449.15	--	2450.00	2450.00	--	2450.00	2450.00	--	3750.00	3750.00
103 Civil Works	--	1962.14	1962.14	--	1700.00	1700.00	--	1700.00	1700.00	--	3000.00	3000.00
01 Flood Control Works - Protective Works (Plan)	--	1962.14	1962.14	--	1700.00	1700.00	--	1700.00	1700.00	--	3000.00	3000.00
53 Major Works	--	1962.14	1962.14	--	1700.00	1700.00	--	1700.00	1700.00	--	3000.00	3000.00
789 Special Component Plan for Scheduled Castes	--	55.35	55.35	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
01 Scheduled Castes Development Schemes (Plan)	--	55.35	55.35	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
53 Major Works	--	55.35	55.35	--	50.00	50.00	--	50.00	50.00	--	50.00	50.00
796 Tribal Area Sub-Plan	--	431.66	431.66	--	700.00	700.00	--	700.00	700.00	--	700.00	700.00
01 Scheduled Tribe Development Schemes (Plan)	--	431.66	431.66	--	700.00	700.00	--	700.00	700.00	--	700.00	700.00
53 Major Works	--	431.66	431.66	--	700.00	700.00	--	700.00	700.00	--	700.00	700.00
02 Anti-Sea Erosion Projects	--	1511.29	1511.29	--	2100.00	2100.00	--	2100.00	2100.00	--	1450.00	1450.00
103 Civil Works	--	1511.29	1511.29	--	2100.00	2100.00	--	2100.00	2100.00	--	1450.00	1450.00

DEMAND NO. 74

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 74 (WATER RESOURCES)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Anti-Sea Erosion Works - Protective Works (Plan)	--	762.17	762.17	--	1300.00	1300.00	--	1300.00	1300.00	--	1000.00	1000.00
53 Major Works	--	762.17	762.17	--	1300.00	1300.00	--	1300.00	1300.00	--	1000.00	1000.00
02 ACA uder Golden Jubilee Package for Anti Sea Erosion and Beach Protection Measures (P)	--	749.12	749.12	--	800.00	800.00	--	800.00	800.00	--	450.00	450.00
53 Major Works	--	749.12	749.12	--	800.00	800.00	--	800.00	800.00	--	450.00	450.00
03 Drainage	--	1796.12	1796.12	--	1700.00	1700.00	--	1700.00	1700.00	--	1000.00	1000.00
103 Civil Works	--	1796.12	1796.12	--	1700.00	1700.00	--	1700.00	1700.00	--	1000.00	1000.00
01 Drainage (Plan)	--	1796.12	1796.12	--	1700.00	1700.00	--	1700.00	1700.00	--	1000.00	1000.00
53 Major Works	--	1796.12	1796.12	--	1700.00	1700.00	--	1700.00	1700.00	--	1000.00	1000.00