



**DEMAND NO. 76**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
02 Establishments (Plan)	--	3631.94	3631.94	--	4119.00	4119.00	--	4119.00	4119.00	--	<b>4493.65</b>	<b>4493.65</b>
01 Salaries	--	3553.85	3553.85	--	4000.00	4000.00	--	4000.00	4000.00	--	4400.00	4400.00
03 Overtime Allowance	--	--	--	--	1.00	1.00	--	1.00	1.00	--	0.50	0.50
11 Domestic travel expenses	--	6.59	6.59	--	13.00	13.00	--	13.00	13.00	--	9.00	9.00
13 Office expenses	--	42.74	42.74	--	50.00	50.00	--	50.00	50.00	--	48.00	48.00
14 Rents, Rates, Taxes	--	9.42	9.42	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
16 Publications	--	--	--	--	0.25	0.25	--	0.25	0.25	--	0.15	0.15
24 POL	--	--	--	--	6.00	6.00	--	6.00	6.00	--	4.00	4.00
26 Advertising and Publicity	--	--	--	--	20.00	20.00	--	20.00	20.00	--	6.00	6.00
28 Professional Services	--	19.34	19.34	--	27.00	27.00	--	27.00	27.00	--	25.00	25.00
50 Other charges	--	--	--	--	0.75	0.75	--	0.75	0.75	--	--	--
<b>799 Suspense</b>	<b>2187.88</b>	--	<b>2187.88</b>	<b>2200.01</b>	--	<b>2200.01</b>	<b>2200.01</b>	--	<b>2200.01</b>	<b>2300.01</b>	--	<b>2300.01</b>
01 Stocks (Non-Plan)	2187.88	--	2187.88	2200.00	--	2200.00	2200.00	--	2200.00	<b>2300.00</b>	--	<b>2300.00</b>
43 Suspense	2187.88	--	2187.88	2200.00	--	2200.00	2200.00	--	2200.00	2300.00	--	2300.00
02 Misc. Public Works Advances (Non-Plan)	--	--	--	0.01	--	0.01	0.01	--	0.01	<b>0.01</b>	--	<b>0.01</b>
43 Suspense	--	--	--	0.01	--	0.01	0.01	--	0.01	0.01	--	0.01
<b>800 Other Expenditure</b>	<b>13084.84</b>	<b>1.53</b>	<b>13086.37</b>	<b>124416.50</b>	<b>8.00</b>	<b>124424.50</b>	<b>124416.50</b>	<b>8.00</b>	<b>124424.50</b>	<b>133157.50</b>	<b>198.00</b>	<b>133355.50</b>

**DEMAND NO. 76**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Cost of bulk supply of power from NTPC, KPTCL and RSPCL (Non-Plan)	108210.82	--	108210.82	120000.00	--	120000.00	120000.00	--	120000.00	<b>128000.00</b>	--	<b>128000.00</b>
21 Supplies and Materials	108210.82	--	108210.82	120000.00	--	120000.00	120000.00	--	120000.00	128000.00	--	128000.00
02 Maintenance of sub-Station, Transmission and Distribution Lines (Non-Plan)	2125.48	--	2125.48	1500.00	--	1500.00	1500.00	--	1500.00	<b>1550.00</b>	--	<b>1550.00</b>
27 Minor Works	2125.48	--	2125.48	1500.00	--	1500.00	1500.00	--	1500.00	1550.00	--	1550.00
03 Running and maintenance of meters and relay testing Lab (NonPlan)	7.89	--	7.89	15.00	--	15.00	15.00	--	15.00	<b>13.00</b>	--	<b>13.00</b>
27 Minor Works	7.89	--	7.89	15.00	--	15.00	15.00	--	15.00	13.00	--	13.00
04 Running and maintenance of Workshop (Non-Plan)	0.78	--	.78	6.00	--	6.00	6.00	--	6.00	<b>4.00</b>	--	<b>4.00</b>
27 Minor Works	0.78	--	0.78	6.00	--	6.00	6.00	--	6.00	4.00	--	4.00
05 Repairs and maintenance of Transformers (Non-Plan)	2.19	--	2.19	6.00	--	6.00	6.00	--	6.00	<b>4.00</b>	--	<b>4.00</b>
27 Minor Works	2.19	--	2.19	6.00	--	6.00	6.00	--	6.00	4.00	--	4.00
06 Maintenance and Repairs of Electricity Residential and non-Residential Buildings	108.29	--	108.29	190.00	--	190.00	190.00	--	190.00	<b>150.00</b>	--	<b>150.00</b>
27 Minor Works	108.29	--	108.29	190.00	--	190.00	190.00	--	190.00	150.00	--	150.00
07 Repairs and carriages - Running and Maintenance (Non-Plan)	535.03	--	535.03	500.00	--	500.00	500.00	--	500.00	<b>500.00</b>	--	<b>500.00</b>
27 Minor Works	535.03	--	535.03	500.00	--	500.00	500.00	--	500.00	500.00	--	500.00

**DEMAND NO. 76**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
08 Compensation for electrocuted Animals (Non-Plan)	1.11	--	1.11	4.00	--	4.00	4.00	--	4.00	<b>3.00</b>	--	<b>3.00</b>
50 Other charges	1.11	--	1.11	4.00	--	4.00	4.00	--	4.00	3.00	--	3.00
09 Compensation for electrocuted Human Beings (Non-Plan)	2.00	--	2.00	15.00	--	15.00	15.00	--	15.00	<b>13.00</b>	--	<b>13.00</b>
50 Other charges	2.00	--	2.00	15.00	--	15.00	15.00	--	15.00	13.00	--	13.00
11 Power Development Scheme in Goa (Plan)	--	--	--	--	3.00	3.00	--	3.00	3.00	--	<b>3.00</b>	<b>3.00</b>
13 Office expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
21 Supplies and Materials	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
27 Minor Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
12 Operation and maintenance of Public Street Lighting (Non-Plan)	2091.25	--	2091.25	2180.50	--	2180.50	2180.50	--	2180.50	<b>2200.50</b>	--	<b>2200.50</b>
01 Salaries	599.29	--	599.29	800.00	--	800.00	800.00	--	800.00	800.00	--	800.00
11 Domestic travel expenses	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	1207.60	--	1207.60	1200.00	--	1200.00	1200.00	--	1200.00	1220.00	--	1220.00
27 Minor Works	284.36	--	284.36	180.00	--	180.00	180.00	--	180.00	180.00	--	180.00
13 Apprenticeship Scheme (Plan)	--	1.53	1.53	--	4.00	4.00	--	4.00	4.00	--	<b>4.00</b>	<b>4.00</b>
34 Scholarships/Stipend	--	1.53	1.53	--	4.00	4.00	--	4.00	4.00	--	4.00	4.00
14 Energy Conservation Fund (P)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	<b>1.00</b>	<b>1.00</b>
32 Contributions	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00

**DEMAND NO. 76**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
15 Out sourcing of Consumer Bills (N.P)	--	--	--	--	--	--	--	--	--	<b>720.00</b>	--	<b>720.00</b>
50 Other charges	--	--	--	--	--	--	--	--	--	720.00	--	720.00
16 New & Renewable Sources of Energy (P) (IREP)	--	--	--	--	--	--	--	--	--	--	<b>190.00</b>	<b>190.00</b>
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	190.00	190.00
<b>911 Deduct - Recoveries of Overpayment</b>	<b>-4.11</b>	--	<b>-4.11</b>	--	--	--	--	--	--	--	--	--
01 Recoveries of Overpayment of previous years	-4.11	--	-4.11	--	--	--	--	--	--	--	--	--
01 Salaries	-4.05	--	-4.05	--	--	--	--	--	--	--	--	--
13 Office expenses	-0.11	--	-0.11	--	--	--	--	--	--	--	--	--
26 Advertising and Publicity	0.05	--	0.05	--	--	--	--	--	--	--	--	--
<b>80 General</b>	<b>121.72</b>	--	<b>121.72</b>	<b>232.25</b>	--	<b>232.25</b>	<b>232.25</b>	--	<b>232.25</b>	<b>317.65</b>	--	<b>317.65</b>
<b>800 Other Expenditure</b>	<b>121.72</b>	--	<b>121.72</b>	<b>232.25</b>	--	<b>232.25</b>	<b>232.25</b>	--	<b>232.25</b>	<b>317.65</b>	--	<b>317.65</b>
02 State Electrical Inspectorate (N.P)	15.81	--	15.81	47.25	--	47.25	47.25	--	47.25	<b>34.85</b>	--	<b>34.85</b>
01 Salaries	15.73	--	15.73	35.00	--	35.00	35.00	--	35.00	29.00	--	29.00
02 Wages	0.05	--	0.05	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
03 Overtime Allowance	--	--	--	0.11	--	0.11	0.11	--	0.11	0.05	--	0.05
11 Domestic travel expenses	--	--	--	5.00	--	5.00	5.00	--	5.00	1.00	--	1.00
13 Office expenses	0.03	--	0.03	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00

## DEMAND NO. 76

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
14 Rents, Rates, Taxes	--	--	--	0.68	--	0.68	0.68	--	0.68	0.50	--	0.50
20 Other Administrative Expenses	--	--	--	0.46	--	0.46	0.46	--	0.46	0.40	--	0.40
26 Advertising and Publicity	--	--	--	1.05	--	1.05	1.05	--	1.05	1.00	--	1.00
27 Minor Works	--	--	--	0.32	--	0.32	0.32	--	0.32	0.30	--	0.30
28 Professional Services	--	--	--	0.32	--	0.32	0.32	--	0.32	0.30	--	0.30
50 Other charges	--	--	--	0.21	--	0.21	0.21	--	0.21	0.20	--	0.20
52 Machinery and equipment	--	--	--	2.00	--	2.00	2.00	--	2.00	1.00	--	1.00
03 Joint Electricity Regulatory Commission	70.40	--	70.40	140.00	--	140.00	140.00	--	140.00	<b>240.00</b>	--	<b>240.00</b>
50 Other charges	70.40	--	70.40	140.00	--	140.00	140.00	--	140.00	240.00	--	240.00
04 Consumer Grievances Redressal Forum	35.51	--	35.51	45.00	--	45.00	45.00	--	45.00	<b>42.80</b>	--	<b>42.80</b>
01 Salaries	28.46	--	28.46	30.00	--	30.00	30.00	--	30.00	35.00	--	35.00
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
13 Office expenses	3.05	--	3.05	4.00	--	4.00	4.00	--	4.00	3.80	--	3.80
24 POL	--	--	--	--	--	--	--	--	--	0.50	--	0.50
26 Advertising and Publicity	--	--	--	2.00	--	2.00	2.00	--	2.00	1.50	--	1.50
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	--	--	--
50 Other charges	4.00	--	4.00	7.00	--	7.00	7.00	--	7.00	1.00	--	1.00

**DEMAND NO. 76**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>2810 Non-Conventional Sources of Energy</b>	--	--	--	--	--	--	--	--	--	--	290.00	290.00
<b>01 Bio Gas</b>	--	--	--	--	--	--	--	--	--	--	40.00	40.00
<b>102 Community and Institutional Bio Gas Development</b>	--	--	--	--	--	--	--	--	--	--	40.00	40.00
02 Non Conventional Power Generation (Bio-Mass) (P)	--	--	--	--	--	--	--	--	--	--	40.00	40.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	40.00	40.00
<b>60 Others</b>	--	--	--	--	--	--	--	--	--	--	250.00	250.00
<b>800 Other Expenditure</b>	--	--	--	--	--	--	--	--	--	--	250.00	250.00
01 New and Renewable Sources of Energy (Plan)	--	--	--	--	--	--	--	--	--	--	250.00	250.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	250.00	250.00
<b>4801 Capital Outlay on Power Projects</b>	--	16879.33	16879.33	--	61014.50	61014.50	--	58017.50	58017.50	--	62354.50	62354.50
<b>05 Transmission and Distribution</b>	--	16879.33	16879.33	--	61014.50	61014.50	--	58017.50	58017.50	--	62354.50	62354.50
<b>789 Special Component Plan for Scheduled Castes</b>	--	--	--	--	100.00	100.00	--	100.00	100.00	--	90.00	90.00
01 Scheduled Castes Development Scheme (Plan)	--	--	--	--	100.00	100.00	--	100.00	100.00	--	90.00	90.00
53 Major Works	--	--	--	--	100.00	100.00	--	100.00	100.00	--	90.00	90.00
<b>796 Tribal Area Sub-Plan</b>	--	2961.62	2961.62	--	2500.00	2500.00	--	2500.00	2500.00	--	2500.00	2500.00
01 Scheduled Tribe Development Scheme (Plan)	--	2961.62	2961.62	--	2500.00	2500.00	--	2500.00	2500.00	--	2500.00	2500.00
53 Major Works	--	2961.62	2961.62	--	2500.00	2500.00	--	2500.00	2500.00	--	2500.00	2500.00

**DEMAND NO. 76**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>800 Other Expenditure</b>	--	<b>13917.71</b>	<b>13917.71</b>	--	<b>58414.50</b>	<b>58414.50</b>	--	<b>55417.50</b>	<b>55417.50</b>	--	<b>59764.50</b>	<b>59764.50</b>
01 Machinery and Equipments (Plan)	--	0.78	.78	--	--	--	--	--	--	--	--	--
51 Motor vehicles	--	0.78	0.78	--	--	--	--	--	--	--	--	--
02 Infrastrure Development through Electricity Duty (Plan)	--	7780.00	7780.00	--	12000.00	12000.00	--	9003.00	9003.00	--	<b>12000.00</b>	<b>12000.00</b>
53 Major Works	--	7780.00	7780.00	--	12000.00	12000.00	--	9003.00	9003.00	--	12000.00	12000.00
16 Erection and augm. of 33/11KV Sub-Station line (Plan)	--	271.82	271.82	--	300.00	300.00	--	300.00	300.00	--	<b>100.00</b>	<b>100.00</b>
53 Major Works	--	271.82	271.82	--	300.00	300.00	--	300.00	300.00	--	100.00	100.00
17 Normal Development Schemes (Plan)	--	954.76	954.76	--	1400.00	1400.00	--	1400.00	1400.00	--	<b>1400.00</b>	<b>1400.00</b>
53 Major Works	--	954.76	954.76	--	1400.00	1400.00	--	1400.00	1400.00	--	1400.00	1400.00
20 Research Training and Human Research Development (Plan)	--	6.95	6.95	--	--	--	--	--	--	--	--	--
53 Major Works	--	6.95	6.95	--	--	--	--	--	--	--	--	--
22 System Improvement Schemes (Plan)	--	336.92	336.92	--	100.00	100.00	--	100.00	100.00	--	<b>300.00</b>	<b>300.00</b>
53 Major Works	--	336.92	336.92	--	100.00	100.00	--	100.00	100.00	--	300.00	300.00
24 Construction of staff quarters and office buildings (Plan)	--	106.63	106.63	--	200.00	200.00	--	200.00	200.00	--	<b>200.00</b>	<b>200.00</b>
53 Major Works	--	106.63	106.63	--	200.00	200.00	--	200.00	200.00	--	200.00	200.00
25 Add % charges for estb.transferred from 2059 - Public Works (Plan)	--	--	--	--	10.00	10.00	--	10.00	10.00	--	<b>10.00</b>	<b>10.00</b>

**DEMAND NO. 76**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
01 Salaries	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
26 Add % charges for Tools and Plant transferred from 2059 - Public Works (Plan)	--	--	--	--	1.00	1.00	--	1.00	1.00	--	<b>1.00</b>	<b>1.00</b>
52 Machinery and equipment	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
33 Erection of 220/33 KV 1 X 50 MVA Sub-Station at Cuncolim	--	199.90	199.90	--	100.00	100.00	--	100.00	100.00	--	--	--
53 Major Works	--	199.90	199.90	--	100.00	100.00	--	100.00	100.00	--	--	--
34 Erection of 220 KV line from Xeldem to Cuncolim	--	399.98	399.98	--	500.00	500.00	--	500.00	500.00	--	--	--
53 Major Works	--	399.98	399.98	--	500.00	500.00	--	500.00	500.00	--	--	--
39 Strengthening of 220 KV Transmission Network	--	984.84	984.84	--	100.00	100.00	--	100.00	100.00	--	<b>100.00</b>	<b>100.00</b>
53 Major Works	--	984.84	984.84	--	100.00	100.00	--	100.00	100.00	--	100.00	100.00
41 Accelerated Power Development Reforms Programme	--	--	--	--	1.00	1.00	--	1.00	1.00	--	<b>1.00</b>	<b>1.00</b>
53 Major Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
42 Power Sector Reforms	--	--	--	--	0.50	0.50	--	0.50	0.50	--	<b>0.50</b>	<b>0.50</b>
54 Investments	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
43 Augmentation of Kadamba S/S from 2x40 MVA to 4x40 MVA(Plan)	--	--	--	--	2.00	2.00	--	2.00	2.00	--	<b>2.00</b>	<b>2.00</b>
53 Major Works	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00

**DEMAND NO. 76**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
45 Erection of 220/110/33/11 KV Sub-Station at Verna (New) 53 Major Works	--	--	--	--	1200.00	1200.00	--	1200.00	1200.00	--	<b>1000.00</b>	<b>1000.00</b>
	--	--	--	--	1200.00	1200.00	--	1200.00	1200.00	--	1000.00	1000.00
46 Erection of 220 KV line from Ponda-Verna-Xeldem 53 Major Works	--	--	--	--	800.00	800.00	--	800.00	800.00	--	<b>500.00</b>	<b>500.00</b>
	--	--	--	--	800.00	800.00	--	800.00	800.00	--	500.00	500.00
51 APDRP (State schemes) 53 Major Works	--	1301.13	1301.13	--	600.00	600.00	--	600.00	600.00	--	--	--
	--	1301.13	1301.13	--	600.00	600.00	--	600.00	600.00	--	--	--
52 Restructured Accelerated Power Dev. & Refoms Prog. (R-APDRP) during 11th Plan Period 53 Major Works	--	215.65	215.65	--	5000.00	5000.00	--	5000.00	5000.00	--	<b>5000.00</b>	<b>5000.00</b>
	--	215.65	215.65	--	5000.00	5000.00	--	5000.00	5000.00	--	5000.00	5000.00
53 Underground Cabling Scheme (P) 53 Major Works	--	1290.49	1290.49	--	6000.00	6000.00	--	6000.00	6000.00	--	<b>4000.00</b>	<b>4000.00</b>
	--	1290.49	1290.49	--	6000.00	6000.00	--	6000.00	6000.00	--	4000.00	4000.00
54 Public Lighting Scheme (P) 53 Major Works	--	67.86	67.86	--	100.00	100.00	--	100.00	100.00	--	<b>150.00</b>	<b>150.00</b>
	--	67.86	67.86	--	100.00	100.00	--	100.00	100.00	--	150.00	150.00
55 Restructured accelerated Power Dev. & Reforms Prog. (R-APDRP) Part-B 53 Major Works	--	--	--	--	20000.00	20000.00	--	20000.00	20000.00	--	<b>30000.00</b>	<b>30000.00</b>
	--	--	--	--	20000.00	20000.00	--	20000.00	20000.00	--	30000.00	30000.00
56 EHV new Transmission Sub-station, Capacitor scheme	--	--	--	--	10000.00	10000.00	--	10000.00	10000.00	--	<b>5000.00</b>	<b>5000.00</b>

## DEMAND NO. 76

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 76 (ELECTRICITY)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
53 Major Works	--	--	--	--	10000.00	10000.00	--	10000.00	10000.00	--	5000.00	5000.00
<b>4810 Capital Outlay on Non-Conventional Sources of Energy</b>	--	--	--	--	--	--	--	--	--	--	<b>400.00</b>	<b>400.00</b>
<b>05 Transmission and Distribution</b>	--	--	--	--	--	--	--	--	--	--	<b>400.00</b>	<b>400.00</b>
<b>800 Other Expenditure</b>	--	--	--	--	--	--	--	--	--	--	<b>400.00</b>	<b>400.00</b>
01 New and Renewable Sources of energy (P)	--	--	--	--	--	--	--	--	--	--	<b>400.00</b>	<b>400.00</b>
53 Major Works	--	--	--	--	--	--	--	--	--	--	400.00	400.00