

**DEMAND NO. 79**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 79 (GOA GAZETTEER)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 79 [3454]</b>	<b>18.87</b>	<b>.54</b>	<b>19.41</b>	<b>50.00</b>	<b>14.00</b>	<b>64.00</b>	<b>23.13</b>	<b>3.60</b>	<b>26.73</b>	<b>43.00</b>	<b>16.00</b>	<b>59.00</b>
<b>3454 Census, Surveys and Statistics</b>	<b>18.87</b>	<b>0.54</b>	<b>19.41</b>	<b>50.00</b>	<b>14.00</b>	<b>64.00</b>	<b>23.13</b>	<b>3.60</b>	<b>26.73</b>	<b>43.00</b>	<b>16.00</b>	<b>59.00</b>
<b>02 Survey and Statistics</b>	<b>18.87</b>	<b>0.54</b>	<b>19.41</b>	<b>50.00</b>	<b>14.00</b>	<b>64.00</b>	<b>23.13</b>	<b>3.60</b>	<b>26.73</b>	<b>43.00</b>	<b>16.00</b>	<b>59.00</b>
<b>110 Gazetter and Statistical Memoirs</b>	<b>18.87</b>	<b>0.54</b>	<b>19.41</b>	<b>50.00</b>	<b>14.00</b>	<b>64.00</b>	<b>23.13</b>	<b>3.60</b>	<b>26.73</b>	<b>43.00</b>	<b>16.00</b>	<b>59.00</b>
01 Gazetter Unit (Plan)	--	0.54	.54	--	14.00	14.00	--	3.60	3.60	--	<b>16.00</b>	<b>16.00</b>
01 Salaries	--	--	--	--	10.40	10.40	--	--	--	--	7.00	7.00
02 Wages	--	--	--	--	0.05	0.05	--	0.05	0.05	--	0.10	0.10
11 Domestic travel expenses	--	--	--	--	0.15	0.15	--	0.15	0.15	--	0.15	0.15
13 Office expenses	--	0.54	0.54	--	3.00	3.00	--	3.00	3.00	--	8.00	8.00
26 Advertising and Publicity	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.25	0.25
27 Minor Works	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.50	0.50
02 Gazetter Unit (Non Plan)	18.87	--	18.87	50.00	--	50.00	23.13	--	23.13	<b>43.00</b>	--	<b>43.00</b>
01 Salaries	18.28	--	18.28	40.00	--	40.00	20.57	--	20.57	35.00	--	35.00
02 Wages	0.59	--	0.59	8.00	--	8.00	0.56	--	0.56	2.60	--	2.60
11 Domestic travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.40	--	0.40
13 Office expenses	--	--	--	1.90	--	1.90	1.90	--	1.90	5.00	--	5.00

