

**DEMAND NO. 80**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 80 (LEGAL METROLOGY)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 80 [3475, 4059]</b>	<b>120.45</b>	<b>117.41</b>	<b>237.86</b>	<b>318.50</b>	<b>261.60</b>	<b>580.10</b>	<b>188.97</b>	<b>237.48</b>	<b>426.45</b>	<b>336.50</b>	<b>281.30</b>	<b>617.80</b>
<b>3475 Other General Economic Services</b>	<b>120.45</b>	<b>115.25</b>	<b>235.70</b>	<b>318.50</b>	<b>211.60</b>	<b>530.10</b>	<b>188.97</b>	<b>187.48</b>	<b>376.45</b>	<b>336.50</b>	<b>246.30</b>	<b>582.80</b>
<b>106 Regulation of Weights and Measures</b>	<b>120.45</b>	<b>115.25</b>	<b>235.70</b>	<b>318.50</b>	<b>211.60</b>	<b>530.10</b>	<b>188.97</b>	<b>187.48</b>	<b>376.45</b>	<b>336.50</b>	<b>246.30</b>	<b>582.80</b>
01 Metric System (Non-Plan)	120.45	--	120.45	318.50	--	318.50	188.97	--	188.97	<b>336.50</b>	--	<b>336.50</b>
01 Salaries	113.79	--	113.79	300.00	--	300.00	176.36	--	176.36	300.00	--	300.00
02 Wages	2.75	--	2.75	5.00	--	5.00	1.59	--	1.59	20.00	--	20.00
11 Domestic travel expenses	1.16	--	1.16	4.00	--	4.00	1.52	--	1.52	5.00	--	5.00
13 Office expenses	0.67	--	0.67	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
14 Rents, Rates, Taxes	2.08	--	2.08	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
28 Professional Services	--	--	--	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
02 Expansion of Metric System (Plan)	--	115.25	115.25	--	211.60	211.60	--	187.48	187.48	--	<b>246.30</b>	<b>246.30</b>
01 Salaries	--	87.02	87.02	--	140.00	140.00	--	136.04	136.04	--	180.00	180.00
02 Wages	--	2.31	2.31	--	8.10	8.10	--	8.10	8.10	--	7.80	7.80
03 Overtime Allowance	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.10	0.10
11 Domestic travel expenses	--	0.62	0.62	--	4.00	4.00	--	1.06	1.06	--	4.00	4.00
13 Office expenses	--	19.16	19.16	--	44.00	44.00	--	26.78	26.78	--	40.00	40.00

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Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
14 Rents, Rates, Taxes	--	3.24	3.24	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00
16 Publications	--	0.68	0.68	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
21 Supplies and Materials	--	2.22	2.22	--	4.00	4.00	--	4.00	4.00	--	3.00	3.00
27 Minor Works	--	--	--	--	2.00	2.00	--	2.00	2.00	--	2.00	2.00
50 Other charges	--	--	--	--	0.40	0.40	--	0.40	0.40	--	0.40	0.40
<b>4059 Capital Outlay on Public Works</b>	--	<b>2.16</b>	<b>2.16</b>	--	<b>50.00</b>	<b>50.00</b>	--	<b>50.00</b>	<b>50.00</b>	--	<b>35.00</b>	<b>35.00</b>
<b>01 Office Buildings</b>	--	<b>2.16</b>	<b>2.16</b>	--	<b>50.00</b>	<b>50.00</b>	--	<b>50.00</b>	<b>50.00</b>	--	<b>35.00</b>	<b>35.00</b>
<b>051 Construction</b>	--	<b>2.16</b>	<b>2.16</b>	--	<b>50.00</b>	<b>50.00</b>	--	<b>50.00</b>	<b>50.00</b>	--	<b>35.00</b>	<b>35.00</b>
01 Building (legal metrology)	--	2.16	2.16	--	15.00	15.00	--	15.00	15.00	--	<b>15.00</b>	<b>15.00</b>
53 Major Works	--	2.16	2.16	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
03 Strengthening Legal Metrology Infrastructure (P)(A)	--	--	--	--	35.00	35.00	--	35.00	35.00	--	<b>20.00</b>	<b>20.00</b>
53 Major Works	--	--	--	--	35.00	35.00	--	35.00	35.00	--	20.00	20.00