

**DEMAND NO. 83**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 83 (MINES)**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND 83 [2853, 4853]</b>	<b>110.43</b>	<b>4687.93</b>	<b>4798.36</b>	<b>655.00</b>	<b>12588.00</b>	<b>13243.00</b>	<b>171.00</b>	<b>8932.36</b>	<b>9103.36</b>	<b>366.86</b>	<b>7128.50</b>	<b>7495.36</b>
<b>2853 Non-Ferrous Mining and Metallurgical Industries</b>	<b>110.43</b>	<b>4687.93</b>	<b>4798.36</b>	<b>655.00</b>	<b>12573.00</b>	<b>13228.00</b>	<b>171.00</b>	<b>8922.36</b>	<b>9093.36</b>	<b>366.86</b>	<b>7113.50</b>	<b>7480.36</b>
<b>02 Regulation and Development of Mines</b>	<b>110.43</b>	<b>4687.93</b>	<b>4798.36</b>	<b>655.00</b>	<b>12573.00</b>	<b>13228.00</b>	<b>171.00</b>	<b>8922.36</b>	<b>9093.36</b>	<b>366.86</b>	<b>7113.50</b>	<b>7480.36</b>
<b>001 Direction and Administration</b>	<b>100.50</b>	<b>4687.91</b>	<b>4788.41</b>	<b>626.50</b>	<b>12568.00</b>	<b>13194.50</b>	<b>154.00</b>	<b>8917.36</b>	<b>9071.36</b>	<b>335.20</b>	<b>7108.50</b>	<b>7443.70</b>
01 Mines Development (NP)	100.50	--	100.50	626.50	--	626.50	154.00	--	154.00	<b>335.20</b>	--	<b>335.20</b>
01 Salaries	86.15	--	86.15	561.00	--	561.00	102.50	--	102.50	250.00	--	250.00
03 Overtime Allowance	--	--	--	0.50	--	0.50	0.50	--	0.50	0.20	--	0.20
11 Domestic travel expenses	5.81	--	5.81	10.00	--	10.00	6.00	--	6.00	20.00	--	20.00
13 Office expenses	8.54	--	8.54	55.00	--	55.00	45.00	--	45.00	65.00	--	65.00
02 Strengthening of Mines Department (P)	--	143.71	143.71	--	280.00	280.00	--	223.00	223.00	--	<b>1099.00</b>	<b>1099.00</b>
01 Salaries	--	132.23	132.23	--	220.00	220.00	--	175.00	175.00	--	300.00	300.00
02 Wages	--	0.76	0.76	--	3.00	3.00	--	3.00	3.00	--	1.00	1.00
11 Domestic travel expenses	--	--	--	--	6.00	6.00	--	6.00	6.00	--	9.00	9.00
13 Office expenses	--	9.95	9.95	--	20.00	20.00	--	20.00	20.00	--	25.00	25.00
14 Rents, Rates, Taxes	--	--	--	--	11.00	11.00	--	--	--	--	5.00	5.00
26 Advertising and Publicity	--	0.77	0.77	--	2.00	2.00	--	1.00	1.00	--	2.00	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
28 Professional Services	--	--	--	--	15.00	15.00	--	15.00	15.00	--	750.00	750.00
50 Other charges	--	--	--	--	2.00	2.00	--	2.00	2.00	--	5.00	5.00
53 Major Works	--	--	--	--	1.00	1.00	--	1.00	1.00	--	2.00	2.00
03 Environmental Studies in Mining Areas (P)	--	27.62	27.62	--	174.00	174.00	--	116.50	116.50	--	<b>165.00</b>	<b>165.00</b>
01 Salaries	--	25.74	25.74	--	50.00	50.00	--	30.00	30.00	--	50.00	50.00
11 Domestic travel expenses	--	1.04	1.04	--	3.00	3.00	--	1.50	1.50	--	5.00	5.00
13 Office expenses	--	0.84	0.84	--	1.00	1.00	--	1.00	1.00	--	10.00	10.00
50 Other charges	--	--	--	--	120.00	120.00	--	84.00	84.00	--	100.00	100.00
04 Reclamation and Afforestation (Plan)	--	9.45	9.45	--	15.00	15.00	--	12.00	12.00	--	<b>26.00</b>	<b>26.00</b>
01 Salaries	--	8.24	8.24	--	12.00	12.00	--	9.00	9.00	--	15.00	15.00
11 Domestic travel expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	5.00	5.00
13 Office expenses	--	1.21	1.21	--	1.50	1.50	--	1.50	1.50	--	5.00	5.00
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00
05 Modernisation of Mines Department (Plan)	--	8.08	8.08	--	33.00	33.00	--	24.86	24.86	--	<b>768.50</b>	<b>768.50</b>
13 Office expenses	--	8.08	8.08	--	16.50	16.50	--	12.86	12.86	--	16.50	16.50
28 Professional Services	--	--	--	--	14.30	14.30	--	11.00	11.00	--	750.00	750.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
50 Other charges	--	--	--	--	2.20	2.20	--	1.00	1.00	--	2.00	2.00
06 Welfare of Mining Affected People (P)	--	4498.04	4498.04	--	12000.00	12000.00	--	8525.00	8525.00	--	<b>5000.00</b>	<b>5000.00</b>
50 Other charges	--	4498.04	4498.04	--	12000.00	12000.00	--	8525.00	8525.00	--	5000.00	5000.00
08 Committee for e-Auction of Extracted Ore (P)	--	0.85	.85	--	--	--	--	--	--	--	--	--
13 Office expenses	--	0.79	0.79	--	--	--	--	--	--	--	--	--
50 Other charges	--	0.06	0.06	--	--	--	--	--	--	--	--	--
09 Committee for EIA Study for Iron Ore Excavation (P)	--	0.16	.16	--	66.00	66.00	--	16.00	16.00	--	<b>50.00</b>	<b>50.00</b>
01 Salaries	--	--	--	--	18.00	18.00	--	--	--	--	10.00	10.00
13 Office expenses	--	0.16	0.16	--	18.00	18.00	--	16.00	16.00	--	20.00	20.00
50 Other charges	--	--	--	--	30.00	30.00	--	--	--	--	20.00	20.00
<b>102 Mineral Exploration</b>	<b>9.93</b>	--	<b>9.93</b>	<b>28.50</b>	--	<b>28.50</b>	<b>17.00</b>	--	<b>17.00</b>	<b>31.66</b>	--	<b>31.66</b>
01 Field Investigation including Drilling (NP)	9.93	--	9.93	28.50	--	28.50	17.00	--	17.00	<b>31.66</b>	--	<b>31.66</b>
01 Salaries	8.88	--	8.88	23.50	--	23.50	12.00	--	12.00	21.66	--	21.66
13 Office expenses	1.05	--	1.05	5.00	--	5.00	5.00	--	5.00	10.00	--	10.00
<b>800 Other Expenditure</b>	--	<b>0.02</b>	<b>0.02</b>	--	<b>5.00</b>	<b>5.00</b>	--	<b>5.00</b>	<b>5.00</b>	--	<b>5.00</b>	<b>5.00</b>
01 Exhibition (Plan)	--	0.02	.02	--	5.00	5.00	--	5.00	5.00	--	<b>5.00</b>	<b>5.00</b>
13 Office expenses	--	0.02	0.02	--	2.25	2.25	--	2.25	2.25	--	2.00	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
26 Advertising and Publicity	--	--	--	--	2.25	2.25	--	2.25	2.25	--	2.00	2.00
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	--	1.00	1.00
<b>4853 Capital Outlay on Non-Ferrous Mining nad Metallurgical Industries</b>	--	--	--	--	<b>15.00</b>	<b>15.00</b>	--	<b>10.00</b>	<b>10.00</b>	--	<b>15.00</b>	<b>15.00</b>
<b>60 Other Mining and Metallurgical Industries</b>	--	--	--	--	<b>15.00</b>	<b>15.00</b>	--	<b>10.00</b>	<b>10.00</b>	--	<b>15.00</b>	<b>15.00</b>
<b>800 Other Expenditure</b>	--	--	--	--	<b>15.00</b>	<b>15.00</b>	--	<b>10.00</b>	<b>10.00</b>	--	<b>15.00</b>	<b>15.00</b>
01 Buildings (Mines)	--	--	--	--	15.00	15.00	--	10.00	10.00	--	15.00	15.00
53 Major Works	--	--	--	--	15.00	15.00	--	10.00	10.00	--	15.00	15.00