DEMAND NO. A3

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. A3 (GOA PUBLIC SERVICE COMMISSION (CHARGED))

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND A3 [2051]	**272.17**	**--**	**272.17**	**365.50**	**--**	**365.50**	**365.50**	**--**	**365.50**	**385.00**	**--**	**385.00**
2051 Public Service Commission (Charged)	**272.17**	**--**	**272.17**	**365.50**	**--**	**365.50**	**365.50**	**--**	**365.50**	**385.00**	**--**	**385.00**
102 State Public Service Commission	**273.40**	**--**	**273.40**	**365.50**	**--**	**365.50**	**365.50**	**--**	**365.50**	**385.00**	**--**	**385.00**
01 State Public Service Commission (Charged)	273.40	--	273.40	365.50	--	365.50	365.50	--	365.50	**385.00**	**--**	**385.00**
01 Salaries (Charged)	218.51	--	218.51	270.00	--	270.00	270.00	--	270.00	300.00	--	300.00
02 Wages (Charged)	4.72	--	4.72	5.50	--	5.50	5.50	--	5.50	7.50	--	7.50
11 Domestic travel expenses (Charged)	1.92	--	1.92	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
12 Foreign travel expenses (Charged)	--	--	--	3.00	--	3.00	3.00	--	3.00	1.00	--	1.00
13 Office expenses (Charged)	36.14	--	36.14	36.00	--	36.00	36.00	--	36.00	36.00	--	36.00
20 Other Administrative Expenses (Charged)	1.36	--	1.36	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
26 Advertising and Publicity (Charged)	3.01	--	3.01	15.00	--	15.00	15.00	--	15.00	12.00	--	12.00
28 Professional Services (Charged)	7.74	--	7.74	18.00	--	18.00	18.00	--	18.00	12.00	--	12.00
30 Other contractual Services (Charged)	--	--	--	8.00	--	8.00	8.00	--	8.00	8.50	--	8.50
911 Deduct - Recoveries of Overpayment	**-1.23**	**--**	**-1.23**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
01 Recoveries of overpayment of previous year	-1.23	--	-1.23	--	--	--	--	--	--	--	--	--

DEMAND NO. A3

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. A3 (GOA PUBLIC SERVICE COMMISSION (CHARGED))

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
13 Office expenses (Charged)	-1.23	--	-1.23	--	--	--	--	--	--	--	--	--