

DEMAND NO. 01 (LEGISLATURE SECRETARIAT)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 01	2080.31	--	2080.31	2132.00	--	2132.00	2132.00	--	2132.00	2170.00	--	2170.00
01 Salaries	1265.94	--	1265.94	1315.00	--	1315.00	1315.00	--	1315.00	1427.00	--	1427.00
02 Wages	17.28	--	17.28	10.00	--	10.00	10.00	--	10.00	20.00	--	20.00
03 Overtime Allowance	0.91	--	0.91	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
11 Domestic travel expenses	28.64	--	28.64	63.00	--	63.00	63.00	--	63.00	52.00	--	52.00
12 Foreign travel expenses	5.20	--	5.20	16.00	--	16.00	16.00	--	16.00	16.00	--	16.00
13 Office expenses	287.24	--	287.24	331.00	--	331.00	331.00	--	331.00	311.00	--	311.00
16 Publications	2.07	--	2.07	10.00	--	10.00	10.00	--	10.00	7.00	--	7.00
20 Other Administrative Expenses	0.41	--	0.41	10.00	--	10.00	10.00	--	10.00	15.00	--	15.00
26 Advertising and Publicity	0.79	--	0.79	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	151.27	--	151.27	110.00	--	110.00	110.00	--	110.00	180.00	--	180.00
28 Professional Services	3.55	--	3.55	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
31 Grant-in-aid	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00	6.00	--	6.00
32 Contributions	8.86	--	8.86	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
50 Other charges	178.54	--	178.54	80.00	--	80.00	80.00	--	80.00	55.00	--	55.00
55 Loans and advances	123.61	--	123.61	160.00	--	160.00	160.00	--	160.00	60.00	--	60.00