

**DEMAND NO. 05 (PROSECUTION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 05</b>	501.73	--	501.73	<b>714.00</b>	--	<b>714.00</b>	<b>714.00</b>	--	<b>714.00</b>	<b>770.00</b>	--	<b>770.00</b>
01 Salaries	415.58	--	415.58	600.00	--	600.00	600.00	--	600.00	652.00	--	652.00
02 Wages	0.20	--	0.20	0.35	--	0.35	0.35	--	0.35	0.35	--	0.35
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	0.43	--	0.43	2.60	--	2.60	2.60	--	2.60	2.60	--	2.60
13 Office expenses	25.78	--	25.78	31.00	--	31.00	31.00	--	31.00	35.00	--	35.00
14 Rents, Rates, Taxes	11.05	--	11.05	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
26 Advertising and Publicity	0.10	--	0.10	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
27 Minor Works	--	--	--	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
28 Professional Services	48.59	--	48.59	54.00	--	54.00	54.00	--	54.00	54.00	--	54.00
50 Other charges	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50