

DEMAND NO. 06 (ELECTION OFFICE)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 06	1807.64	--	1807.64	1264.00	--	1264.00	1264.00	--	1264.00	1500.43	--	1500.43
01 Salaries	339.74	--	339.74	447.20	--	447.20	447.20	--	447.20	648.20	--	648.20
02 Wages	0.83	--	0.83	1.15	--	1.15	1.15	--	1.15	1.60	--	1.60
03 Overtime Allowance	--	--	--	1.63	--	1.63	1.63	--	1.63	3.13	--	3.13
11 Domestic travel expenses	4.87	--	4.87	6.80	--	6.80	6.80	--	6.80	8.35	--	8.35
12 Foreign travel expenses	--	--	--	2.10	--	2.10	2.10	--	2.10	2.10	--	2.10
13 Office expenses	1433.60	--	1433.60	647.05	--	647.05	647.05	--	647.05	520.05	--	520.05
16 Publications	5.64	--	5.64	126.55	--	126.55	126.55	--	126.55	166.05	--	166.05
20 Other Administrative Expenses	--	--	--	1.25	--	1.25	1.25	--	1.25	1.25	--	1.25
24 POL	10.01	--	10.01	3.60	--	3.60	3.60	--	3.60	103.10	--	103.10
26 Advertising and Publicity	11.50	--	11.50	5.65	--	5.65	5.65	--	5.65	15.15	--	15.15
27 Minor Works	--	--	--	12.10	--	12.10	12.10	--	12.10	12.10	--	12.10
28 Professional Services	--	--	--	5.25	--	5.25	5.25	--	5.25	5.75	--	5.75
50 Other charges	1.45	--	1.45	3.67	--	3.67	3.67	--	3.67	13.60	--	13.60