

DEMAND NO. 10 (NOTARY SERVICES)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 10	610.98	100.81	711.79	793.00	115.00	908.00	793.00	115.00	908.00	900.00	105.00	1005.00
01 Salaries	547.77	--	547.77	625.00	--	625.00	625.00	--	625.00	729.80	--	729.80
02 Wages	0.77	--	0.77	5.00	--	5.00	5.00	--	5.00	4.00	--	4.00
11 Domestic travel expenses	0.52	--	0.52	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
13 Office expenses	51.49	99.78	151.27	140.00	30.00	170.00	140.00	30.00	170.00	140.00	30.00	170.00
14 Rents, Rates, Taxes	9.60	--	9.60	9.00	--	9.00	9.00	--	9.00	9.00	--	9.00
20 Other Administrative Expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
21 Supplies and Materials	--	--	--	2.10	--	2.10	2.10	--	2.10	2.10	--	2.10
24 POL	0.81	--	0.81	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
26 Advertising and Publicity	0.02	--	0.02	1.40	--	1.40	1.40	--	1.40	1.10	--	1.10
27 Minor Works	--	--	--	4.50	--	4.50	4.50	--	4.50	8.00	--	8.00
28 Professional Services	--	1.03	1.03	1.00	25.00	26.00	1.00	25.00	26.00	1.00	25.00	26.00
53 Major Works	--	--	--	--	60.00	60.00	--	60.00	60.00	--	50.00	50.00