

DEMAND NO. 12 (COMMERCIAL TAXES)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 12	1456.98	187.28	1644.26	2152.00	1630.00	3782.00	1960.00	1499.00	3459.00	2340.00	1715.00	4055.00
01 Salaries	1385.63	3.21	1388.84	1975.50	100.00	2075.50	1800.50	4.00	1804.50	2045.00	100.00	2145.00
02 Wages	--	--	--	2.00	--	2.00	--	--	--	2.00	--	2.00
03 Overtime Allowance	--	--	--	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
11 Domestic travel expenses	3.86	--	3.86	7.00	--	7.00	7.00	--	7.00	7.00	--	7.00
13 Office expenses	48.62	14.30	62.92	105.00	30.00	135.00	105.00	30.00	135.00	205.00	30.00	235.00
14 Rents, Rates, Taxes	3.06	--	3.06	30.00	--	30.00	30.00	--	30.00	40.00	--	40.00
16 Publications	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
20 Other Administrative Expenses	2.00	--	2.00	2.50	--	2.50	2.50	--	2.50	3.00	--	3.00
21 Supplies and Materials	--	--	--	2.50	--	2.50	2.50	--	2.50	2.50	--	2.50
26 Advertising and Publicity	0.31	--	0.31	6.00	--	6.00	6.00	--	6.00	11.00	--	11.00
27 Minor Works	--	--	--	10.00	--	10.00	--	--	--	10.00	--	10.00
28 Professional Services	3.50	--	3.50	6.00	--	6.00	1.00	--	1.00	6.00	--	6.00
33 Subsidies	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
50 Other charges	10.00	--	10.00	2.00	--	2.00	2.00	--	2.00	5.00	--	5.00
53 Major Works	--	169.77	169.77	--	1500.00	1500.00	--	1465.00	1465.00	--	1585.00	1585.00