

DEMAND NO. 17 (POLICE)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 17	27008.04	371.29	27379.33	35719.63	1754.57	37474.20	35719.63	1754.57	37474.20	42108.20	1935.00	44043.20
01 Salaries	25087.28	--	25087.28	32250.00	--	32250.00	32250.00	--	32250.00	37820.00	--	37820.00
02 Wages	9.52	--	9.52	11.30	--	11.30	11.30	--	11.30	26.20	--	26.20
03 Overtime Allowance	--	--	--	0.30	--	0.30	0.30	--	0.30	0.30	--	0.30
05 Rewards	10.86	--	10.86	24.20	--	24.20	24.20	--	24.20	22.70	--	22.70
11 Domestic travel expenses	119.60	--	119.60	162.60	--	162.60	162.60	--	162.60	223.10	--	223.10
12 Foreign travel expenses	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
13 Office expenses	803.66	10.83	814.49	1402.70	35.00	1437.70	1402.70	35.00	1437.70	1559.70	50.00	1609.70
14 Rents, Rates, Taxes	5.23	--	5.23	6.00	--	6.00	6.00	--	6.00	10.00	--	10.00
16 Publications	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
20 Other Administrative Expenses	2.58	--	2.58	7.00	--	7.00	7.00	--	7.00	19.00	--	19.00
21 Supplies and Materials	98.87	9.15	108.02	183.00	50.00	233.00	183.00	50.00	233.00	230.50	65.00	295.50
22 Arms and Ammunition	5.83	--	5.83	330.00	--	330.00	330.00	--	330.00	350.00	--	350.00
24 POL	511.92	--	511.92	636.80	--	636.80	636.80	--	636.80	738.10	--	738.10
25 Clothing and Tentage	--	--	--	0.10	--	0.10	0.10	--	0.10	0.10	--	0.10
26 Advertising and Publicity	36.87	1.94	38.81	31.40	10.00	41.40	31.40	10.00	41.40	55.00	20.00	75.00
27 Minor Works	165.70	--	165.70	345.60	--	345.60	345.60	--	345.60	360.10	--	360.10
28 Professional Services	24.73	--	24.73	10.00	--	10.00	10.00	--	10.00	72.00	--	72.00
31 Grant-in-aid	0.34	--	0.34	6.83	40.00	46.83	6.83	40.00	46.83	284.00	100.00	384.00
41 Secret service expenditure	6.00	--	6.00	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
50 Other charges	119.05	--	119.05	301.60	--	301.60	301.60	--	301.60	327.20	--	327.20
53 Major Works	--	349.37	349.37	--	1619.57	1619.57	--	1619.57	1619.57	--	1700.00	1700.00