

DEMAND NO. 20 (PRINTING AND STATIONERY)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 20	872.96	33.61	906.57	1175.45	250.00	1425.45	1175.45	250.00	1425.45	1354.45	100.00	1454.45
01 Salaries	617.34	--	617.34	734.00	--	734.00	734.00	--	734.00	890.00	--	890.00
02 Wages	5.53	--	5.53	10.00	--	10.00	10.00	--	10.00	10.00	--	10.00
03 Overtime Allowance	--	--	--	52.00	--	52.00	52.00	--	52.00	52.00	--	52.00
11 Domestic travel expenses	0.06	--	0.06	2.25	--	2.25	2.25	--	2.25	2.25	--	2.25
13 Office expenses	25.05	--	25.05	35.00	--	35.00	35.00	--	35.00	35.00	--	35.00
14 Rents, Rates, Taxes	--	--	--	1.20	--	1.20	1.20	--	1.20	1.20	--	1.20
21 Supplies and Materials	220.62	--	220.62	300.00	--	300.00	300.00	--	300.00	320.00	--	320.00
26 Advertising and Publicity	1.11	--	1.11	8.50	--	8.50	8.50	--	8.50	8.50	--	8.50
27 Minor Works	--	--	--	25.00	--	25.00	25.00	--	25.00	25.00	--	25.00
28 Professional Services	0.09	--	0.09	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
34 Scholarships/Stipend	0.74	--	0.74	1.00	--	1.00	1.00	--	1.00	2.00	--	2.00
50 Other charges	2.42	--	2.42	5.00	--	5.00	5.00	--	5.00	7.00	--	7.00
52 Machinery and equipment	--	33.61	33.61	--	250.00	250.00	--	250.00	250.00	--	100.00	100.00