

DEMAND NO. 22 (VIGILANCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 22	186.56	9.55	196.11	400.00	83.00	483.00	297.43	20.85	318.28	415.00	100.00	515.00
01 Salaries	165.36	--	165.36	300.00	55.00	355.00	197.43	17.85	215.28	300.00	72.00	372.00
02 Wages	--	--	--	0.50	--	0.50	0.50	--	0.50	1.00	--	1.00
05 Rewards	0.02	--	0.02	15.00	--	15.00	15.00	--	15.00	10.00	--	10.00
11 Domestic travel expenses	1.01	--	1.01	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
13 Office expenses	9.27	2.88	12.15	40.00	11.50	51.50	40.00	1.50	41.50	50.00	11.50	61.50
14 Rents, Rates, Taxes	2.33	--	2.33	3.00	--	3.00	3.00	--	3.00	4.00	--	4.00
20 Other Administrative Expenses	--	6.67	6.67	--	16.50	16.50	--	1.50	1.50	--	16.50	16.50
26 Advertising and Publicity	--	--	--	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
28 Professional Services	0.22	--	0.22	15.00	--	15.00	15.00	--	15.00	20.00	--	20.00
41 Secret service expenditure	1.00	--	1.00	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
50 Other charges	7.35	--	7.35	11.50	--	11.50	11.50	--	11.50	15.00	--	15.00