

DEMAND NO. 25 (HOME GUARDS AND CIVIL DEFENCE)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 25	1064.15	--	1064.15	1787.90	--	1787.90	1787.90	--	1787.90	2804.81	--	2804.81
01 Salaries	85.33	--	85.33	180.00	--	180.00	180.00	--	180.00	200.00	--	200.00
05 Rewards	0.03	--	0.03	0.60	--	0.60	0.60	--	0.60	0.80	--	0.80
11 Domestic travel expenses	0.23	--	0.23	7.00	--	7.00	7.00	--	7.00	10.00	--	10.00
13 Office expenses	33.46	--	33.46	94.00	--	94.00	94.00	--	94.00	86.00	--	86.00
26 Advertising and Publicity	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
31 Grant-in-aid	--	--	--	0.30	--	0.30	0.30	--	0.30	0.01	--	0.01
50 Other charges	945.10	--	945.10	1503.00	--	1503.00	1503.00	--	1503.00	2505.00	--	2505.00