

DEMAND NO. 28 (ADMINISTRATIVE TRIBUNAL)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 28	136.49	--	136.49	204.50	--	204.50	174.50	--	174.50	204.50	--	204.50
01 Salaries	115.99	--	115.99	180.00	--	180.00	150.00	--	150.00	171.80	--	171.80
02 Wages	0.33	--	0.33	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
11 Domestic travel expenses	0.02	--	0.02	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	6.35	--	6.35	9.00	--	9.00	9.00	--	9.00	9.00	--	9.00
14 Rents, Rates, Taxes	13.80	--	13.80	13.80	--	13.80	13.80	--	13.80	22.00	--	22.00
28 Professional Services	--	--	--	0.20	--	0.20	0.20	--	0.20	0.20	--	0.20