

DEMAND NO. 29 (PUBLIC GRIEVANCES)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 29	16.75	--	16.75	50.00	--	50.00	28.34	--	28.34	58.00	--	58.00
01 Salaries	15.63	--	15.63	30.00	--	30.00	8.34	--	8.34	35.00	--	35.00
02 Wages	--	--	--	0.50	--	0.50	0.50	--	0.50	2.00	--	2.00
11 Domestic travel expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	3.00	--	3.00
13 Office expenses	1.12	--	1.12	10.00	--	10.00	10.00	--	10.00	9.00	--	9.00
50 Other charges	--	--	--	8.50	--	8.50	8.50	--	8.50	9.00	--	9.00