

DEMAND NO. 30 (SMALL SAVINGS AND LOTTERIES)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 30	1199.74	--	1199.74	1867.50	--	1867.50	1855.00	--	1855.00	2367.50	--	2367.50
01 Salaries	38.15	--	38.15	63.00	--	63.00	60.00	--	60.00	63.00	--	63.00
02 Wages	0.11	--	0.11	1.50	--	1.50	1.00	--	1.00	1.50	--	1.50
11 Domestic travel expenses	0.25	--	0.25	4.00	--	4.00	3.00	--	3.00	4.00	--	4.00
13 Office expenses	6.13	--	6.13	17.00	--	17.00	15.00	--	15.00	17.00	--	17.00
14 Rents, Rates, Taxes	1.39	--	1.39	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
26 Advertising and Publicity	--	--	--	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
27 Minor Works	--	--	--	10.50	--	10.50	10.00	--	10.00	10.50	--	10.50
28 Professional Services	3.71	--	3.71	4.50	--	4.50	4.00	--	4.00	4.50	--	4.50
31 Grant-in-aid	1150.00	--	1150.00	1600.00	--	1600.00	1600.00	--	1600.00	2100.00	--	2100.00
50 Other charges	--	--	--	160.00	--	160.00	155.00	--	155.00	160.00	--	160.00