

DEMAND NO. 33 (REVENUE)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 33	684.08	--	684.08	608.00	3500.00	4108.00	608.00	3500.00	4108.00	600.00	3514.40	4114.40
01 Salaries	8.16	--	8.16	17.20	--	17.20	17.20	--	17.20	--	--	--
13 Office expenses	--	--	--	1.00	--	1.00	1.00	--	1.00	--	--	--
14 Rents, Rates, Taxes	--	--	--	1.80	--	1.80	1.80	--	1.80	--	--	--
31 Grant-in-aid	180.00	--	180.00	338.00	--	338.00	338.00	--	338.00	200.00	14.40	214.40
32 Contributions	478.00	--	478.00	150.00	--	150.00	150.00	--	150.00	400.00	--	400.00
50 Other charges	17.92	--	17.92	100.00	2000.00	2100.00	100.00	2000.00	2100.00	--	2000.00	2000.00
53 Major Works	--	--	--	--	1500.00	1500.00	--	1500.00	1500.00	--	1500.00	1500.00