

DEMAND NO. 35 (HIGHER EDUCATION)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 35	13090.53	5340.14	18430.67	12734.00	8460.08	21194.08	12711.00	8317.08	21028.08	14718.00	8883.14	23601.14
01 Salaries	905.44	1799.74	2705.18	1233.00	1963.00	3196.00	1210.00	1950.00	3160.00	1330.00	2357.01	3687.01
02 Wages	5.63	15.23	20.86	2.00	13.00	15.00	2.00	13.00	15.00	14.00	21.00	35.00
11 Domestic travel expenses	1.14	1.29	2.43	4.00	5.50	9.50	4.00	5.50	9.50	4.00	5.51	9.51
13 Office expenses	29.85	35.59	65.44	55.00	50.00	105.00	55.00	50.00	105.00	50.00	50.01	100.01
21 Supplies and Materials	12.35	14.34	26.69	60.00	45.00	105.00	60.00	25.00	85.00	50.00	45.01	95.01
26 Advertising and Publicity	--	3.36	3.36	--	7.80	7.80	--	7.80	7.80	--	8.00	8.00
27 Minor Works	--	--	--	5.00	3.50	8.50	5.00	3.50	8.50	5.00	3.50	8.50
28 Professional Services	0.17	1.46	1.63	2.00	6.00	8.00	2.00	6.00	8.00	2.00	6.01	8.01
31 Grant-in-aid	12105.07	1497.26	13602.33	11328.00	3463.03	14791.03	11328.00	3438.03	14766.03	13218.00	3768.03	16986.03
32 Contributions	--	1133.00	1133.00	--	1135.04	1135.04	--	1135.04	1135.04	--	1135.04	1135.04
33 Subsidies	30.88	--	30.88	45.00	--	45.00	45.00	--	45.00	45.00	--	45.00
34 Scholarships/Stipend	--	211.22	211.22	--	262.10	262.10	--	262.10	262.10	--	302.50	302.50
50 Other charges	--	27.65	27.65	--	259.11	259.11	--	204.11	204.11	--	334.52	334.52
52 Machinery and equipment	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
53 Major Works	--	600.00	600.00	--	1246.50	1246.50	--	1216.50	1216.50	--	846.50	846.50