

DEMAND NO. 36 (TECHNICAL EDUCATION)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 36	58.69	1582.01	1640.70	89.30	7038.50	7127.80	89.30	6173.50	6262.80	85.12	3692.66	3777.78
01 Salaries	57.89	161.08	218.97	84.00	209.11	293.11	84.00	209.11	293.11	80.00	208.47	288.47
02 Wages	--	13.65	13.65	--	25.00	25.00	--	25.00	25.00	--	28.00	28.00
03 Overtime Allowance	--	--	--	0.20	0.26	0.46	0.20	0.26	0.46	0.20	20.00	20.20
11 Domestic travel expenses	--	0.10	0.10	0.20	10.01	10.21	0.20	10.01	10.21	0.20	9.01	9.21
12 Foreign travel expenses	--	--	--	--	0.01	0.01	--	0.01	0.01	--	0.01	0.01
13 Office expenses	0.53	31.08	31.61	4.40	57.11	61.51	4.40	57.11	61.51	4.40	82.11	86.51
20 Other Administrative Expenses	--	0.60	0.60	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
21 Supplies and Materials	--	--	--	--	50.01	50.01	--	50.01	50.01	--	49.01	49.01
26 Advertising and Publicity	--	5.52	5.52	--	10.01	10.01	--	10.01	10.01	--	9.01	9.01
27 Minor Works	--	--	--	0.30	2.01	2.31	0.30	2.01	2.31	0.30	2.01	2.31
28 Professional Services	--	28.90	28.90	--	46.01	46.01	--	46.01	46.01	--	55.01	55.01
31 Grant-in-aid	--	1305.05	1305.05	--	1774.01	1774.01	--	1496.01	1496.01	--	1775.01	1775.01
32 Contributions	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
33 Subsidies	0.27	--	0.27	0.20	--	0.20	0.20	--	0.20	0.02	--	0.02
34 Scholarships/Stipend	--	--	--	--	0.03	0.03	--	0.03	0.03	--	0.03	0.03
50 Other charges	--	5.12	5.12	--	212.00	212.00	--	212.00	212.00	--	222.00	222.00
52 Machinery and equipment	--	0.23	0.23	--	1.05	1.05	--	1.05	1.05	--	0.98	0.98
53 Major Works	--	30.68	30.68	--	4639.87	4639.87	--	4052.87	4052.87	--	1230.00	1230.00