

DEMAND NO. 45 (ARCHIVES AND ARCHAEOLOGY)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 45	259.40	351.35	610.75	290.00	1030.00	1320.00	290.00	1030.00	1320.00	421.70	2009.10	2430.80
01 Salaries	249.54	182.51	432.05	275.00	235.00	510.00	275.00	235.00	510.00	370.00	267.00	637.00
02 Wages	--	13.68	13.68	0.15	35.80	35.95	0.15	35.80	35.95	0.30	40.00	40.30
03 Overtime Allowance	--	--	--	0.15	0.20	0.35	0.15	0.20	0.35	0.35	0.30	0.65
11 Domestic travel expenses	--	--	--	0.30	0.20	0.50	0.30	0.20	0.50	0.30	0.20	0.50
13 Office expenses	5.09	10.21	15.30	8.40	120.00	128.40	8.40	120.00	128.40	42.00	220.00	262.00
14 Rents, Rates, Taxes	3.45	--	3.45	4.00	--	4.00	4.00	--	4.00	5.00	--	5.00
16 Publications	--	--	--	--	4.00	4.00	--	4.00	4.00	--	5.00	5.00
26 Advertising and Publicity	1.32	0.48	1.80	2.00	2.00	4.00	2.00	2.00	4.00	3.75	2.00	5.75
27 Minor Works	--	4.95	4.95	--	52.70	52.70	--	52.70	52.70	--	103.00	103.00
28 Professional Services	--	12.98	12.98	--	15.10	15.10	--	15.10	15.10	--	15.10	15.10
31 Grant-in-aid	--	--	--	--	15.00	15.00	--	15.00	15.00	--	15.00	15.00
50 Other charges	--	35.00	35.00	--	50.00	50.00	--	50.00	50.00	--	41.50	41.50
53 Major Works	--	91.54	91.54	--	500.00	500.00	--	500.00	500.00	--	1300.00	1300.00