

DEMAND NO. 46 (MUSEUM)

(Rs. in lakhs)

| Detailed Heads | Actuals 2014 - 2015 | | | Budget Estimates 2015 - 2016 | | | Revised Estimates 2015 - 2016 | | | Budget Estimates 2016 - 2017 | | |
|------------------------------|------------------------|-------|--------|---------------------------------|---------------|---------------|----------------------------------|---------------|---------------|---------------------------------|---------------|---------------|
| | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total | Non-Plan | Plan | Total |
| | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| TOTAL DEMAND N 46 | 103.21 | 97.71 | 200.92 | 170.00 | 659.10 | 829.10 | 118.00 | 123.10 | 241.10 | 198.00 | 687.60 | 885.60 |
| 01 Salaries | 57.41 | 59.90 | 117.31 | 90.00 | 70.00 | 160.00 | 65.00 | 70.00 | 135.00 | 110.00 | 98.50 | 208.50 |
| 02 Wages | 45.28 | 4.80 | 50.08 | 50.00 | 10.00 | 60.00 | 46.00 | 8.00 | 54.00 | 60.00 | 10.00 | 70.00 |
| 03 Overtime Allowance | -- | -- | -- | -- | 0.10 | 0.10 | -- | 0.10 | 0.10 | -- | 0.10 | 0.10 |
| 11 Domestic travel expenses | -- | -- | -- | 2.00 | 0.50 | 2.50 | -- | 0.50 | 0.50 | 2.00 | 0.50 | 2.50 |
| 12 Foreign travel expenses | -- | -- | -- | 1.00 | -- | 1.00 | -- | -- | -- | 1.00 | -- | 1.00 |
| 13 Office expenses | 0.03 | 30.32 | 30.35 | 12.00 | 35.00 | 47.00 | 6.00 | 28.00 | 34.00 | 10.00 | 35.00 | 45.00 |
| 16 Publications | -- | -- | -- | 2.00 | 3.00 | 5.00 | -- | -- | -- | 2.00 | 3.00 | 5.00 |
| 21 Supplies and Materials | -- | -- | -- | 2.00 | -- | 2.00 | -- | -- | -- | 2.00 | -- | 2.00 |
| 26 Advertising and Publicity | 0.49 | 2.01 | 2.50 | 1.00 | 3.50 | 4.50 | 1.00 | 1.50 | 2.50 | 1.00 | 3.50 | 4.50 |
| 27 Minor Works | -- | 0.68 | 0.68 | 10.00 | 2.00 | 12.00 | -- | -- | -- | 10.00 | 2.00 | 12.00 |
| 31 Grant-in-aid | -- | -- | -- | -- | 35.00 | 35.00 | -- | 15.00 | 15.00 | -- | 35.00 | 35.00 |
| 53 Major Works | -- | -- | -- | -- | 500.00 | 500.00 | -- | -- | -- | -- | 500.00 | 500.00 |