

DEMAND NO. 55 (MUNICIPAL ADMINISTRATION)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 55	766.56	5076.98	5843.54	1102.60	18540.05	19642.65	939.60	6117.05	7056.65	2175.10	31540.00	33715.10
01 Salaries	86.94	24.88	111.82	170.00	48.20	218.20	10.00	--	10.00	190.00	58.20	248.20
02 Wages	0.20	--	0.20	1.30	--	1.30	1.30	--	1.30	1.30	--	1.30
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	--	--	--	1.00	0.10	1.10	1.00	--	1.00	1.00	0.10	1.10
13 Office expenses	12.79	0.62	13.41	16.00	0.70	16.70	13.00	--	13.00	16.00	0.70	16.70
26 Advertising and Publicity	0.27	--	0.27	2.00	--	2.00	2.00	--	2.00	1.50	--	1.50
27 Minor Works	--	--	--	0.25	--	0.25	0.25	--	0.25	0.25	--	0.25
28 Professional Services	4.75	--	4.75	10.00	--	10.00	10.00	--	10.00	9.00	--	9.00
31 Grant-in-aid	661.61	5040.55	5702.16	900.00	18300.05	19200.05	900.00	6028.05	6928.05	1955.00	16790.00	18745.00
50 Other charges	--	-1.43	-1.43	2.00	41.00	43.00	2.00	39.00	41.00	1.00	41.00	42.00
53 Major Works	--	12.36	12.36	--	150.00	150.00	--	50.00	50.00	--	650.00	650.00
60 Other capital expenditure	--	--	--	--	--	--	--	--	--	--	14000.00	14000.00