

**DEMAND NO. 56 (INFORMATION AND PUBLICITY)**

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 56</b>	363.06	1166.03	1529.09	<b>496.20</b>	<b>4758.10</b>	<b>5254.30</b>	<b>496.20</b>	<b>4758.10</b>	<b>5254.30</b>	<b>535.20</b>	<b>3281.25</b>	<b>3816.45</b>
01 Salaries	296.94	--	296.94	411.00	--	411.00	411.00	--	411.00	440.00	--	440.00
02 Wages	0.10	--	0.10	2.00	--	2.00	2.00	--	2.00	2.00	--	2.00
03 Overtime Allowance	0.12	--	0.12	3.00	--	3.00	3.00	--	3.00	3.00	--	3.00
04 Pensionary charges	12.00	--	12.00	20.00	--	20.00	20.00	--	20.00	30.00	--	30.00
11 Domestic travel expenses	2.22	--	2.22	5.50	--	5.50	5.50	--	5.50	5.50	--	5.50
13 Office expenses	51.48	2.92	54.40	53.00	3.50	56.50	53.00	3.50	56.50	53.00	2.00	55.00
14 Rents, Rates, Taxes	--	--	--	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
16 Publications	--	10.35	10.35	--	30.00	30.00	--	30.00	30.00	--	80.00	80.00
20 Other Administrative Expenses	--	1.03	1.03	0.20	5.50	5.70	0.20	5.50	5.70	0.20	25.00	25.20
26 Advertising and Publicity	--	129.68	129.68	--	250.00	250.00	--	250.00	250.00	--	400.00	400.00
27 Minor Works	--	--	--	--	4.50	4.50	--	4.50	4.50	--	5.00	5.00
31 Grant-in-aid	--	872.60	872.60	--	1661.00	1661.00	--	1661.00	1661.00	--	1570.00	1570.00
33 Subsidies	--	0.21	0.21	--	1.10	1.10	--	1.10	1.10	--	0.25	0.25
50 Other charges	0.20	149.24	149.44	1.00	802.50	803.50	1.00	802.50	803.50	1.00	1099.00	1100.00
60 Other capital expenditure	--	--	--	--	2000.00	2000.00	--	2000.00	2000.00	--	100.00	100.00