

DEMAND NO. 60 (EMPLOYMENT)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 60	130.57	25.50	156.07	201.50	555.00	756.50	93.40	30.90	124.30	201.50	1591.25	1792.75
01 Salaries	125.30	24.28	149.58	188.30	167.00	355.30	80.20	1.90	82.10	188.30	167.00	355.30
02 Wages	--	1.22	1.22	--	3.00	3.00	--	3.00	3.00	--	3.00	3.00
11 Domestic travel expenses	--	--	--	0.40	--	0.40	0.40	--	0.40	0.40	--	0.40
13 Office expenses	1.02	--	1.02	5.50	167.00	172.50	5.50	20.60	26.10	5.50	175.00	180.50
14 Rents, Rates, Taxes	4.25	--	4.25	6.50	--	6.50	6.50	--	6.50	6.50	--	6.50
26 Advertising and Publicity	--	--	--	0.80	1.00	1.80	0.80	0.40	1.20	0.80	1.00	1.80
28 Professional Services	--	--	--	--	2.00	2.00	--	--	--	--	7.00	7.00
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	--	20.00	20.00
50 Other charges	--	--	--	--	210.00	210.00	--	5.00	5.00	--	1213.25	1213.25
52 Machinery and equipment	--	--	--	--	5.00	5.00	--	--	--	--	5.00	5.00