

DEMAND NO. 62 (LAW)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 62	909.22	46.65	955.87	2452.58	4423.82	6876.40	2309.91	4423.82	6733.73	3430.75	3556.00	6986.75
01 Salaries	625.42	2.68	628.10	1067.52	--	1067.52	1046.83	--	1046.83	1193.67	--	1193.67
11 Domestic travel expenses	6.49	--	6.49	11.00	--	11.00	11.00	--	11.00	28.00	--	28.00
13 Office expenses	82.00	--	82.00	207.68	--	207.68	207.68	--	207.68	326.88	--	326.88
20 Other Administrative Expenses	-130.90	--	-130.90	109.38	--	109.38	2.40	--	2.40	762.50	--	762.50
26 Advertising and Publicity	3.84	--	3.84	4.00	--	4.00	4.00	--	4.00	4.00	--	4.00
27 Minor Works	33.43	--	33.43	100.00	--	100.00	100.00	--	100.00	100.00	--	100.00
28 Professional Services	234.60	--	234.60	360.00	--	360.00	360.00	--	360.00	400.00	--	400.00
31 Grant-in-aid	10.02	--	10.02	41.00	36.00	77.00	26.00	36.00	62.00	48.70	36.00	84.70
50 Other charges	25.90	--	25.90	552.00	--	552.00	552.00	--	552.00	567.00	--	567.00
52 Machinery and equipment	--	0.25	0.25	--	--	--	--	--	--	--	--	--
53 Major Works	18.42	43.72	62.14	--	4387.82	4387.82	--	4387.82	4387.82	--	3520.00	3520.00