

**DEMAND NO. 63 (RAJYA SAINIK BOARD)**

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 63</b>	61.42	0.75	62.17	<b>82.80</b>	<b>302.00</b>	<b>384.80</b>	<b>82.80</b>	<b>302.00</b>	<b>384.80</b>	<b>102.16</b>	<b>303.75</b>	<b>405.91</b>
01 Salaries	45.38	--	45.38	62.00	--	62.00	62.00	--	62.00	70.00	--	70.00
02 Wages	--	--	--	--	--	--	--	--	--	0.50	--	0.50
11 Domestic travel expenses	0.14	--	0.14	0.50	--	0.50	0.50	--	0.50	0.50	--	0.50
13 Office expenses	4.34	--	4.34	6.00	--	6.00	6.00	--	6.00	17.00	--	17.00
26 Advertising and Publicity	0.79	--	0.79	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
27 Minor Works	--	--	--	1.00	--	1.00	1.00	--	1.00	1.00	--	1.00
32 Contributions	10.77	--	10.77	12.30	--	12.30	12.30	--	12.30	12.14	--	12.14
50 Other charges	--	0.75	0.75	--	2.00	2.00	--	2.00	2.00	0.02	3.75	3.77
53 Major Works	--	--	--	--	300.00	300.00	--	300.00	300.00	--	300.00	300.00