

**DEMAND NO. 72 (SCIENCE, TECHNOLOGY AND ENVIRONMENT)**

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 72</b>	--	647.23	647.23	--	<b>4991.56</b>	<b>4991.56</b>	--	<b>4991.56</b>	<b>4991.56</b>	--	<b>5582.53</b>	<b>5582.53</b>
01 Salaries	--	76.06	76.06	--	90.00	90.00	--	90.00	90.00	--	175.00	175.00
03 Overtime Allowance	--	0.24	0.24	--	0.60	0.60	--	0.60	0.60	--	0.60	0.60
11 Domestic travel expenses	--	--	--	--	2.30	2.30	--	2.30	2.30	--	2.50	2.50
12 Foreign travel expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
13 Office expenses	--	8.08	8.08	--	22.00	22.00	--	22.00	22.00	--	30.00	30.00
16 Publications	--	--	--	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
26 Advertising and Publicity	--	4.56	4.56	--	7.50	7.50	--	7.50	7.50	--	8.00	8.00
28 Professional Services	--	--	--	--	110.00	110.00	--	110.00	110.00	--	110.00	110.00
31 Grant-in-aid	--	446.43	446.43	--	1322.96	1322.96	--	1322.96	1322.96	--	1370.13	1370.13
32 Contributions	--	--	--	--	3000.00	3000.00	--	3000.00	3000.00	--	3500.00	3500.00
33 Subsidies	--	1.01	1.01	--	10.00	10.00	--	10.00	10.00	--	10.00	10.00
50 Other charges	--	27.90	27.90	--	215.20	215.20	--	215.20	215.20	--	265.30	265.30
53 Major Works	--	82.95	82.95	--	200.00	200.00	--	200.00	200.00	--	100.00	100.00