

DEMAND NO. 73 (STATE ELECTION COMMISSION)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 73	532.15	--	532.15	475.50	--	475.50	475.50	--	475.50	326.85	--	326.85
01 Salaries	75.66	--	75.66	185.00	--	185.00	185.00	--	185.00	185.00	--	185.00
02 Wages	0.59	--	0.59	3.00	--	3.00	3.00	--	3.00	2.80	--	2.80
03 Overtime Allowance	--	--	--	0.05	--	0.05	0.05	--	0.05	0.05	--	0.05
11 Domestic travel expenses	1.01	--	1.01	3.95	--	3.95	3.95	--	3.95	3.50	--	3.50
13 Office expenses	454.54	--	454.54	220.00	--	220.00	220.00	--	220.00	92.00	--	92.00
26 Advertising and Publicity	0.35	--	0.35	8.50	--	8.50	8.50	--	8.50	4.50	--	4.50
27 Minor Works	--	--	--	15.00	--	15.00	15.00	--	15.00	15.00	--	15.00
28 Professional Services	--	--	--	19.00	--	19.00	19.00	--	19.00	13.00	--	13.00
50 Other charges	--	--	--	21.00	--	21.00	21.00	--	21.00	11.00	--	11.00