

**DEMAND NO. 77 (RIVER NAVIGATION)**

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
<b>TOTAL DEMAND N 77</b>	3284.89	--	3284.89	<b>3299.50</b>	<b>0.50</b>	<b>3300.00</b>	<b>3299.50</b>	<b>0.50</b>	<b>3300.00</b>	<b>3762.50</b>	<b>0.50</b>	<b>3763.00</b>
01 Salaries	2446.89	--	2446.89	2434.30	0.11	2434.41	2434.30	0.11	2434.41	2724.00	0.11	2724.11
02 Wages	3.89	--	3.89	6.00	--	6.00	6.00	--	6.00	5.00	--	5.00
03 Overtime Allowance	285.05	--	285.05	312.50	0.03	312.53	312.50	0.03	312.53	473.50	0.03	473.53
11 Domestic travel expenses	--	--	--	0.50	0.02	0.52	0.50	0.02	0.52	0.80	0.02	0.82
13 Office expenses	19.59	--	19.59	26.00	0.02	26.02	26.00	0.02	26.02	26.00	0.02	26.02
21 Supplies and Materials	89.30	--	89.30	100.00	0.06	100.06	100.00	0.06	100.06	110.00	0.06	110.06
24 POL	425.13	--	425.13	400.00	0.11	400.11	400.00	0.11	400.11	400.00	0.11	400.11
26 Advertising and Publicity	0.27	--	0.27	4.00	0.02	4.02	4.00	0.02	4.02	3.00	0.02	3.02
27 Minor Works	7.55	--	7.55	8.00	0.11	8.11	8.00	0.11	8.11	8.00	0.11	8.11
28 Professional Services	--	--	--	2.70	--	2.70	2.70	--	2.70	2.70	--	2.70
34 Scholarships/Stipend	0.03	--	0.03	1.50	--	1.50	1.50	--	1.50	1.50	--	1.50
50 Other charges	7.19	--	7.19	3.00	0.02	3.02	3.00	0.02	3.02	3.00	0.02	3.02
51 Motor vehicles	--	--	--	1.00	--	1.00	1.00	--	1.00	5.00	--	5.00