

DEMAND NO. 79 (GOA GAZETTEER)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 79	18.87	0.54	19.41	50.00	14.00	64.00	23.13	3.60	26.73	43.00	16.00	59.00
01 Salaries	18.28	--	18.28	40.00	10.40	50.40	20.57	--	20.57	35.00	7.00	42.00
02 Wages	0.59	--	0.59	8.00	0.05	8.05	0.56	0.05	0.61	2.60	0.10	2.70
11 Domestic travel expenses	--	--	--	0.10	0.15	0.25	0.10	0.15	0.25	0.40	0.15	0.55
13 Office expenses	--	0.54	0.54	1.90	3.00	4.90	1.90	3.00	4.90	5.00	8.00	13.00
26 Advertising and Publicity	--	--	--	--	0.10	0.10	--	0.10	0.10	--	0.25	0.25
27 Minor Works	--	--	--	--	0.30	0.30	--	0.30	0.30	--	0.50	0.50