

DEMAND NO. 82 (INFORMATION TECHNOLOGY)

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N 82	--	6158.68	6158.68	--	8058.00	8058.00	--	7072.36	7072.36	--	10633.80	10633.80
01 Salaries	--	251.26	251.26	--	296.00	296.00	--	246.00	246.00	--	350.00	350.00
02 Wages	--	0.50	0.50	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
03 Overtime Allowance	--	--	--	--	0.50	0.50	--	0.50	0.50	--	0.50	0.50
11 Domestic travel expenses	--	0.70	0.70	--	5.00	5.00	--	5.00	5.00	--	5.00	5.00
13 Office expenses	--	22.17	22.17	--	55.00	55.00	--	55.00	55.00	--	35.00	35.00
14 Rents, Rates, Taxes	--	27.95	27.95	--	60.00	60.00	--	60.00	60.00	--	75.00	75.00
16 Publications	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
20 Other Administrative Expenses	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
21 Supplies and Materials	--	--	--	--	11.00	11.00	--	11.00	11.00	--	11.00	11.00
26 Advertising and Publicity	--	20.65	20.65	--	16.50	16.50	--	16.50	16.50	--	110.00	110.00
27 Minor Works	--	--	--	--	11.00	11.00	--	11.00	11.00	--	11.00	11.00
28 Professional Services	--	--	--	--	1.00	1.00	--	1.00	1.00	--	1.00	1.00
31 Grant-in-aid	--	236.37	236.37	--	480.07	480.07	--	230.07	230.07	--	530.06	530.06
33 Subsidies	--	--	--	--	100.00	100.00	--	--	--	--	1200.00	1200.00
50 Other charges	--	3909.69	3909.69	--	5018.93	5018.93	--	4433.29	4433.29	--	5802.24	5802.24
53 Major Works	--	300.00	300.00	--	500.00	500.00	--	500.00	500.00	--	500.00	500.00
60 Other capital expenditure	--	1389.39	1389.39	--	1500.00	1500.00	--	1500.00	1500.00	--	2000.00	2000.00