

DEMAND NO. A3 (GOA PUBLIC SERVICE COMMISSION (CHARGED))

(Rs. in lakhs)

Detailed Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND N A3	272.17	--	272.17	365.50	--	365.50	365.50	--	365.50	385.00	--	385.00
01 Salaries	218.51	--	218.51	270.00	--	270.00	270.00	--	270.00	300.00	--	300.00
02 Wages	4.72	--	4.72	5.50	--	5.50	5.50	--	5.50	7.50	--	7.50
11 Domestic travel expenses	1.92	--	1.92	5.00	--	5.00	5.00	--	5.00	5.00	--	5.00
12 Foreign travel expenses	--	--	--	3.00	--	3.00	3.00	--	3.00	1.00	--	1.00
13 Office expenses	34.91	--	34.91	36.00	--	36.00	36.00	--	36.00	36.00	--	36.00
20 Other Administrative Expenses	1.36	--	1.36	5.00	--	5.00	5.00	--	5.00	3.00	--	3.00
26 Advertising and Publicity	3.01	--	3.01	15.00	--	15.00	15.00	--	15.00	12.00	--	12.00
28 Professional Services	7.74	--	7.74	18.00	--	18.00	18.00	--	18.00	12.00	--	12.00
30 Other contractual Services	--	--	--	8.00	--	8.00	8.00	--	8.00	8.50	--	8.50