

DEMAND NO. 02

Estimate of the Amount required in the year ending 31st March, 2017 to defray the charges in respect of **(GENERAL ADMINISTRATION AND COORDINATION)**

	Revenue	Capital	Total
Charged	--	--	--
Voted	8832.25	1142.00	9974.25
Total	8832.25	1142.00	9974.25

(Rs. in lakhs)

Demand and Major Heads	Actuals 2014 - 2015			Budget Estimates 2015 - 2016			Revised Estimates 2015 - 2016			Budget Estimates 2016 - 2017		
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
TOTAL DEMAND NO. 02	4078.10	1370.69	5448.79	5337.00	3273.00	8610.00	5337.00	3273.00	8610.00	5922.25	4052.00	9974.25
2013 Council of Ministers	163.42	--	163.42	190.00	--	190.00	190.00	--	190.00	186.00	--	186.00
2052 Secretariat -General Services	3219.97	200.19	3420.16	4091.10	310.00	4401.10	4091.10	310.00	4401.10	4566.50	310.00	4876.50
2251 Secretariat - Social Services	211.24	--	211.24	326.50	--	326.50	326.50	--	326.50	386.25	--	386.25
3451 Secretariat -Economic Services	483.47	400.00	883.47	729.40	2000.00	2729.40	729.40	2000.00	2729.40	783.50	2600.00	3383.50
4059 Capital Outlay on Public Works	--	770.50	770.50	--	933.00	933.00	--	933.00	933.00	--	782.00	782.00
4250 Capital Outlay on Other Social Services	--	--	--	--	30.00	30.00	--	30.00	30.00	--	360.00	360.00